



**Testimony of Commissioner Josh Geballe  
Commissioner of Administrative Services**

**General Bonding Subcommittee  
April 7, 2015**

Good morning Senator Moore, Representative Borer, Senator Martin, Representative Piscopo and distinguished members of the Committee. My name is Josh Geballe and I am the Commissioner of the Department of Administrative Services ("DAS").

DAS utilizes bond funds in connection with a number of different programs, including property and facilities management, construction services, and the Bureau of Enterprise Systems and Technology ("BEST"). The Office of School Construction Grants and Review utilizes bond funds for the construction of school buildings under the School Construction Grant program, and administers the state hazardous materials remediation program, which utilizes bond funds for costs related to abatement work at state various state facilities.

Attached please find several documents providing detailed information on these programs:

1. A spreadsheet summarizing new bonding proposed for DAS in the Governor's Biennial Budget;
2. The DAS Facilities Management 2021 Unallocated Bond Report, which provides detailed information on all of the programs for which DAS has unallocated bonds;
3. The 3 Year Capital Improvement Plan, which is a planning document that identifies projects capital improvements needed in the next three years at various buildings under DAS control;
4. The DAS Facilities Management Pipeline Report, which is a detailed report on large and small construction projects in various stages of design and construction, including recently completed project activity; and
5. A document summarizing unallocated and recommended bonding relating to the school construction grant program and the hazardous materials remediation program.

I would be happy to answer any questions you may have.

**DEPARTMENT OF ADMINITRATIVE SERVICES**  
**BIENNIUM FY2022-FY2022 GOVERNOR'S BUGET**  
**CAPITAL BUDGET REQUEST - GO BOND DETAILS (GENERAL OBLIGATION)**

PROJECT TITLE	CONTACT	FY2022 REQUESTED	FY2022 RECOMMENDED	FY2023 REQUESTED	FY2023 RECOMMENDED
School Construction Grants	Konstantinos Diamantis	\$ 550,000,000	\$ 550,000,000	\$ 550,000,000	\$ 550,000,000
Infrastructure Program	Douglas Moore	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000
Hazardous Material Grant	Konstantinos Diamantis	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Americans wth Disabilities Act Improvements	Douglas Moore	\$ 1,000,000	\$ -	\$ -	\$ -
Connecticut Building	Douglas Moore	\$ 2,500,000	\$ 1,000,000	\$ -	\$ -

**Totals included in Governor's FY2022-FY2023**

**Biennium Budget \* \$ 578,500,000 \$ 561,000,000 \$ 560,000,000 \$ 575,000,000**

\* Other Capital Budget Requests were submitted, but did not make the final budget

## DAS FACILITIES MANAGEMENT BOND AUTHORIZATIONS UNALLOCATED REPORT & WRITE UP 2021

### **Americans with Disabilities Act Improvements Program**

**Description:** This program will finance various ADA improvements at state owned facilities and with programs in terms of accessibility. Areas of consideration include: approach and entrance to facilities, and public spaces, access to goods and services (including forms, communications systems and equipment) bathrooms, drinking fountains, public telephones, fire alarms, etc.

**Justification:** As a state entity, Connecticut has a legal responsibility to ensure that all our facilities, programs and services are compliant with the Americans with Disabilities “ADA”. The State is taking a more active approach to evaluating and ensuring compliance with ADA. DAS Facilities Management currently has \$240,000–worth of ADA design in progress, which will need almost \$3 million construction funding to complete these projects. Please see the DAS Pipeline Report under Active ADA Improvement Projects.

<b>Public Act</b>	<b>Authorization</b>	<b>Unallocated Balance</b>
PA 15-1 2(f)(1)	\$1,000,000	\$1,000,000
PA 15-1 21(e)(1)	\$1,000,000	\$1,000,000
PA 17-2 (JSS) 397(b)(1)	\$1,000,000	\$1,000,000
PA 20-1 21 (b)(1)	\$1,000,000	\$1,000,000
<b>No new authorizations in FY 22 &amp; 23</b>		

### **Infrastructure Improvements Program**

**Description:** The program provides for the alterations, improvements and repairs to state owned facilities, including safety code compliance improvements and energy conservation projects. These funds provide for renovations and capital improvements to several million square feet of state owned space managed by the Department of Administrative Services. This program also is a funding mechanism for state agencies without appropriate funding sources to finance capital project needs. The program also provides funds for unforeseen capital projects that may arise statewide.

**Justification:** This ongoing program provides for renovation, alteration, improvement and preservation of existing state-owned buildings and grounds as well as the development, acquisition, renovation of newly acquired buildings and grounds. The program includes parking and security improvements at state-owned and -occupied buildings. DAS|FM currently has \$61.7 million-worth of unfunded capital projects in design or predesign. Please see the DAS Pipeline Report on Construction Projects. The DAS FM 3 year infrastructure improvement plan identifies over \$137 million in needed infrastructure improvement projects. Please see the DAS 3 Year Infrastructure Improvement Plan (3yr. CIP).

<b>Public Act</b>	<b>Authorization</b>	<b>Unallocated Balance</b>
PA 13-239 2 (c)(3)	\$25,000,000	\$ 36,439
PA 13-239 21 (c)(2)	\$15,000,000	\$2,199,219
PA 15-1 2 (f)(3)	\$25,000,000	\$ 5,300,000
PA 15-1 21(e)(2)	\$25,000,000	\$16,794,098
PA 17-2 (JSS) 378 (b)(1)	\$10,000,000	\$10,000,000
PA 17-2 (JSS) 397 (b)(2)	\$10,000,000	\$10,000,000
<b>No new authorizations in FY 22</b>		
<b>2023 Governor Recommends</b>	<b>\$15,000,000</b>	

### **Capitol Area System (“CAS”) Thermal Facility and Pipeline Expansion**

**Description:** The Capitol Area District Heating and Cooling System (“CAS”) is a thermal energy (heated and chilled water) transport system. Every day the CAS supplies hot and chilled water to 10 state owned buildings and 6 privately owned buildings, totaling over 3.3 million square feet of building space in the Capitol District to provide

heating and cooling to these buildings. The CAS purchases the thermal energy through a purchase agreement with the CDECCA power plant located on Capitol Avenue in Hartford.

**Justification:** The CAS pipeline was created by legislative act of the General Assembly and was started in 1986 with the then new Legislative Office Building (LOB) being the first building to be connected to the loop. Public Act 09-15 authorized the State's acquisition of the CAS and provided funds to purchase the pipeline from The Energy Network for \$15.6 million. DAS is tasked with maintaining, operating and expanding the CAS. DAS recently expanded the CAS pipeline to add additional Judicial and State building to the loop. The first expansion was the Capitol Avenue & Washington Street Expansion for \$12.6 million dollars. The project extended the CAS from the north side of Capitol Avenue to the State Office Building, continuing down Washington Street for connections to 80 Washington Street, 90 Washington Street, 95 Washington Street and 100 Washington Street all buildings controlled by the Judicial Branch. The second expansion was the Lafayette Street Expansion for \$1.3 million dollars. The project extended the CAS from 231 Capitol Avenue (Rear) to 101 Criminal Court Complex at 101 Lafayette Street, Hartford which is controlled by the Judicial Branch. Both of these projects are complete and in operation. With regard to the new thermal plant the state continues to develop a strategy for future thermal services including negotiations with the current owners of the CDECCA plant to purchase the plant on favorable terms. The second amendment to the contract is set to expire on March 31, 2021. DAS/CAS is currently working with CDECCA on an extension of the current contract while the negotiations are ongoing.

<b>Public Act</b>	<b>Authorization</b>	<b>Unallocated Balance</b>
PA 13-239 2(c)(2)	\$29,000,000	\$15,624,461
<b>No new authorizations in FY 22 &amp; 23</b>		

#### **Eastern States Exposition – Connecticut Building**

**Description:** This program will finance various improvements at the Connecticut Building located at the Eastern States Exposition Fairgrounds in Springfield, MA.

**Justification:** Representing the State of Connecticut at the annual "Big E" event and various other events throughout the year, the Connecticut Building stands-in as a symbol of the state's culture and hosts local business wanting to share that culture with our neighbors from the rest of New England. As a publicly accessed facility, it must remain in a safe and efficient condition to allow continued use for years to come. Currently, the facility is in need of ADA, infrastructure, and building repairs. There are also programmatic updates planned for the facility to allow for better operation and easier maintenance. DAS|FM has appx. \$8.4 million-worth of capital projects planned for the facility. Please refer to the 3-yr CIP.

<b>Public Act</b>	<b>Authorization</b>	<b>Unallocated Balance</b>
<b>2022 Governor Recommends</b>	<b>\$1,000,000</b>	

ACTIVE AGENCY ADMINISTERED PROJECTS  
PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
55 Farmington Ave Stair Pressurization	Hartford	BI-2B-419	Approved 11/12/15	\$65,000	Bond Funds (Approved)	\$435,000	Bond Funds (Pending)	K. McFarland / C. Grodotzke	K. Versteeg	<b>Current Status: Final CDs</b> <b>Design Bond Approval: 9/29/15</b> 7/3/17: Code & Architectural Review Comments Rec'd; 10/1/17: Project Transferred to Jim H; 12/06/17: AE Revising CD Phase; 3/10/21: DAS/CS proceeding to bidding
55 Farmington Ave. Column Repair	Hartford	BI-2B-476	Approved 3/4/2021	\$5,000	Agency Operating	TBD	TBD	K. McFarland	K. Versteeg	<b>Current Status: Study/Pre-Design</b> <b>Funding: Pre-finded by Facility Ops. To be reimbursed by driver's insurance company</b> 2/28/2021: A/E provided proposal, TL pending.
55 Farmington Ave. Relocate OCPD and SEEC to 55F from Trinity Street	Hartford	BI-2B-470	Approved	\$0	Bond Funds (Approved)	\$350,000	Bond Funds (Approved)	K. McFarland	K. Versteeg	<b>Current Status: Closeout</b> <b>Bond Approval: 12/18/2020</b> 2/28/2021: Moves complete, final punchlist items remain.
79 Elm St. Canopy Renovation/Expansion	Hartford	BI-2B-281	Part 1 06/04/15	\$80,000	Bond Funds (Approved)	\$190,000	TBD	K. McFarland	D. Grigely	<b>Current Status: Design</b> <b>Design Bond Approval: 4/26/13</b> 2/28/2021: DAS restarted and is soliciting updated proposals.
79 Elm Street relocate DAS Print/Mail to 79E from Trinity Street	Hartford	BI-2B- 470/A	Approved	\$5,000	Bond Funds (Approved)	\$400,000	Bond Funds (Approved)	K. McFarland	D. Grigely	<b>Current Status: Design</b> <b>Bond Approval: 12/18/2020</b> 2/28/2021: DAS Engaginfn MEP for support, preliminarry plan apprved by DEEP and DAS.
990 Prospect Avenue Window Restoration	Hartford	BI2B461	Apprv'd; 1/15/2020	\$35,000	Minor Cap	\$142,000	Estimated	R. Terrell	J. Waller	<b>Current Status: Study/Pre-Design</b> 10/23/2020: A/E submitted Study, DAS to determine next steps re: options and phasing.
Capital Ave Complex Code Compliance Review	Hartford	BI2B451	Apprv'd; 1/24/2020	\$150,000	Bond Funds (Approved)	\$142,000	TBD	R. Terrell	K. Versteeg	<b>Current Status: Study/Pre-Design</b> 02/22/2021: A/E to submit FINAL SECTION VIII - OSFM Code Violations on 3/12; Final Complete Report to follow.
395 West Main Street, Wtby Seismic/Structural Review	Waterbury	BI-2B-455	Approved 11/6/2019 Revised 1/6/2021	\$48,000	Minor Cap	TBD	TBD	K. McFarland	M. Bantz	<b>Current Status: Study/Pre-Design</b> <b>Funding: Minor Cap</b> 2/28/2021: A/E proceeding w/ phase 2 study
55 West Main St Structural Repairs	Waterbury	BI-2B-469	approved 8/24/2020	\$25,000	Bond Funds (Pending)	TBD	Bond Funds (Approved)	N. Garcia	M. Bantz	Current Status: Task Letter needs to be issued

ACTIVE AGENCY ADMINISTERED PROJECTS  
PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
55 West Main St. - Water Infiltration Study of Parking Garage	Waterbury	BI-2B-347	Appr'd	\$60,000	Bond Funds (Approved)	TBD	TBD	N. Garcia	M. Bantz	<b>Current Status: Prep for Bidding</b> <b>Design Bond Approval: 10/28/11</b> 1/30/18: Informal permit approval rec'd, pending price solicitation. 2/27/19: Bids rec'd, awaiting approval of minor cap for cosntruction
24 + 38 Wolcott Hill Rd Ramp and Concrete Repair	Wethersfield	TBD	TBD	TBD	TBD	TBD	TBD	TBD	K. Versteeg	<b>Current Status: Construction</b> 7/30/18: Savy & Sons are low bidder. Work started on 7/19
60 State Street Code/Safety Improvements @ Fleet Ops Garage	Wethersfield	BI-2B-431	TBD	\$0	N/A	\$245,000	Bond Funds (Approved)	K. McFarland	D. Poulin	<b>Current Status: CDs</b> <b>Project Bond Approval: 9/21/18 (60k, Item ??) , Suppl. Bond Approval: 6/26/19 (185k, Item 20)</b> 2/2020: HVAC/Lighting work complete, pending direction on ADA
9 Windsor Avenue Humidity Issues/HVAC Commissioning	Windsor	BI-2B-439	Apprv'd. 8/01/17	\$10,000	Minor Cap	\$30,000	Other	Ron W.	J. Hawthorne	<b>Current Status: Closeout</b> 7/18/17: FM is requesting service of a Bldg. Envelope Consultant and a Bldg. Envelope Commissioning Agent; 9/11/17: Mtg. held w/ DCS PM and BVH to review humidity issues, scope mtg. on 9/6 with Russ Kenney Assoc Inc.; 10/18/17: TL issued to R. Kenney Associates; 1/2/18: Project Monitoring Ongoing; 3/12/18: TL to be updated.

AGENCY ADMINISTERED

PROJECT COSTS

	Design	Construction	Total
FUNDED AA PROJECTS (Includes Active, Energy, Hold, Planning)	\$599,454	\$6,905,947	\$7,505,401
UNFUNDED AA PROJECTS (Includes Active, Energy, Hold, Planning)	\$600,500	\$8,626,611	\$9,227,111
ACTIVE AA PROJECTS (Minor Cap Funding)	\$93,000	\$0	\$93,000

## ACTIVE AGENCY ADMINISTERED PROJECTS

### PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
ACTIVE AA PROJECTS (Pending Bond Funds)				\$25,000		\$435,000				\$460,000
ACTIVE AA PROJECTS (Approved Bond Funds)				\$360,000		\$995,000				\$1,355,000
ACTIVE AA PROJECTS (Other Funding Sources)				\$5,000		\$504,000				\$509,000
ACTIVE AA PROJECTS (All Sources)				\$483,000		\$1,934,000				\$2,417,000

**DAS ACTIVE FORMAL PROJECTS**  
**PROJECT SUMMARY**

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
<b>11 Shuttle Rd.</b> Design Roof Replacement	Farmington	BI-2B-389	7/3/2014	\$85,000	Bond Funds (Approved)	\$400,000	Bond Funds (Approved)	S. Tierney	D. Grigely	<b>Current Status: Construction</b> <b>Design Bond Approval: 9/23/11</b> <b>Const. Bond Approval: 1/19/14</b> 10/12/17: Bids rec'd on 8/22, Offshore Construction apparent low bidder; 11/28/17: Construction start on 11/6 and completion schd for early 1/18; 3/06/18: Construction Continues.
<b>110 Sherman Street</b> Interior Renovations	Hartford	BI2Bxxx	Drafted	\$95,000	Minor Cap	\$966,000	TBD	R. Terrell / TBD	M. Bantz	<b>Current Status: 3/10/2021: DAS FM - Operations reviewing Draft F1105 for scope and budget.</b>
<b>410 Capitol Ave</b> Elevator Upgrades	Hartford	BI-2B-XXX	Approved 04/24/17	\$210,000	Bond Funds (Approved)	\$2,030,000	TBD	R. Terrell	K. Versteeg	<b>Current Status: Consultant Selection</b> <b>Design Bond Approval: 11/29/17</b> 11/15/19: Site Insp. w/ State Elev Inspector on 7/23 - Recommended that items be addressed/resolved through current elevator maintenance contract, FM - Operations to review memo and confirm approach.
<b>410 Capitol Ave</b> Restroom Renovations	Hartford	BI-2B-400	Approved 04/06/16	\$230,000	Bond Funds (Approved)	\$1,490,000	TBD	A. Gevargisnia	K. Versteeg	<b>09/03/2020: PROJECT COMPLETED</b>
<b>450 Capitol Avenue</b> Office of Health Strategy	Hartford	BI-2B-443	Apprv'd 2/1/18	\$41,700	Agency Operating	\$248,300	Agency Operating	R. Terrell	K. Versteeg	<b>01/28/2020: Project Completed</b>
<b>460 &amp; 470 Capitol Avenue</b> Roof Replacement & Weatherproofing	Hartford	BI.2B.433	Apprv'd 3/9/17	\$114,600	Bond Funds (Approved)	\$1,708,594	Bond Funds (Approved)	R. Terrell / B. Cosgrove	R. Terrell / K. Versteeg	<b>Current Status: Project Closeout Phase</b> <b>07/22/2020: Substantial Completion Date 03/08/2021: Silktown to Address Punch list items.</b>
<b>505 Hudson St.</b> Elevator Modernization	Hartford	BI-2B-474	Approved 2/04/2021	\$135,000	Bond Funds (Approved)	\$1,192,500	TBD	R. Terrell / L. Humble	M. Bantz	<b>Current Status: AE Contract Phase</b> <b>3/04/2021 Scope Mtg. w/ Newman Architects</b>
<b>505 Hudson Street</b> Fire Alarm System Replacement	Hartford	BI-2B-401	Approved 04/30/15	\$58,680	Bond Funds (Approved)	\$627,000	Bond Funds (Approved)	R. Terrell / A. Gevargisnia	M. Bantz	<b>Current Status: Construction Phase</b> <b>Substantial Completion schd. for 5/4/2021</b>
<b>505 Hudson Street</b> 3rd Floor AHU Replacement	Hartford	BI2Bxxx	Drafting	\$65,000	TBD	\$550,000	TBD	R. Terrell / TBD	M. Bantz	<b>Current Status: 3/03/2021: Drafting F1105 - Reviewing Budget Line Item costs</b>
<b>505 Hudson Street</b> Employee Entrance Ramp Repairs	Hartford	BI2Bxxx	Drafted	\$15,000	ADA Funds (Planned)	\$149,000	TBD	R. Terrell / TBD	M. Bantz	<b>Current Status: 3/09/2021: DAS FM - Operations reviewing Draft F1105 for scope and budget.</b>
<b>505 Hudson Street</b> Garage Ramp Restoration	Hartford	BI-2B-438	Apprv'd 6/21/17	\$22,900	Minor Cap	\$317,000	Bond Funds (Approved)	R. Terrell / A. Gevargisnia	M. Bantz	<b>Current Status: 1/19/2021 Substantial Completion, Closeout Phase</b>



DAS ACTIVE FORMAL PROJECTS  
PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
505 Hudson Street Parking Garage Structural Repairs	Hartford	BI2Bxxx	Drafting	TBD	TBD	TBD	TBD	R. Terrell / TBD	M. Bantz	<b>Current Status:</b> 3/03/2021: Assigned Project, Drafting Project Plan
50-55 Farmington Ave Parking Garage Fire Protection System Upgrades	Hartford	BI-2B-418	Approved 11/10/15	\$90,000	Bond Funds (Approved)	\$2,400,000	Bond Funds (Pending)	K. McFarland / C. Grodotske	K. Versteeg	<b>Current Status:</b> CDs <b>Design Bond Apporval:</b> 5/11/15 (Item#??) <b>Add'l Design Bond Approval:</b> 6/26/19 (item 20) 8/14/17: DD Submission currently being reviewed by OSFM; 10/1/17: Project Transferred to Jim H; 12/06/17: CD Phase, Consultant to submit documents: 3/12/18: CD Phase submitted for Review and Comments. 5/30/18-fire review outstanding, consultant resolving FM Global issues 3/28/19: Awaiting approval of funding source, then will submit 1105 to DCS. 2/28/2021: DCS/FM awaiting bid docs.
CAS System Capitol Crossing & Washington St. Ext.	Hartford	BI-2B-382	Done	\$1,250,000	Bond Funds (Approved)	\$7,790,000	Bond Funds (Approved)	J. Hawthorne / M. Milne	J. Hawthorne	<b>Current Status:</b> Construction <b>Design Bond Apporval:</b> 6/2/13 Substantial Completion sched. For 5/15/19
CAS System LaFayette Street Extension	Hartford	BI-2B-393	Approved 10/9/14	\$150,000	CAS	\$1,420,000	Bond Funds (Approved)	S. Tierney	J. Hawthorne	<b>Current Status:</b> Closeout Substantial completion: 11/2018 3/1/2019: DCS has no update
State Office Building - Renovations and New Parking Garage	Hartford	BI-2B-381	Done	\$950,000	Bond Funds (Approved)	N/A	N/A	D. Poulin / M. Milne	D. Poulin	<b>Current Status:</b> Construction <b>Design Bond Approval:</b> 3/13/13, 9/23/11 11/02/17: GMP for Garage Rec'd. - Awaiting Approval from Legal, Project Substantial Completion: Office Building - 01/27/2020; Parking Garage - 06/2019
10 Franklin Square Design for Roof Replacement	New Britain	BI-2B-377	Done	\$160,000	Bond Funds (Approved)	\$513,676	Bond Funds (Approved)	Ashour G.	M. Bantz	<b>Current Status:</b> Closeout <b>Design Bond Approval:</b> 3/13/13, 6/12/12 <b>Const. Bond Approval:</b> 11/19/14 3/25/15: Construction Phase; 8/26/15: Punch List completion stage; 9/22/15: No Change; 11/7/16: M. Bantz to review Project Close-Out Documents w/DCS.
300 Corporate Place - Roof & RTU Replacements	Rocky Hill	BI-2B-387	Approved for Design (11/4/16), revised 7/3/18	\$301,120	Bond Funds (Approved)	\$2,100,000	Bond Funds (Pending)	K. McFarland / B. Cosgrove	K. Versteeg	<b>Current Status:</b> Bidding <b>Design Bond Approval:</b> 9/30/16 (230k), 2/28/17 (50k), Minor Cap (21k) 11/1/18: CDs proceeding. 12/7/18: 95% Cds rec'd and reviewed. 2/28/2021: Pending Mobilization 4/1

DAS ACTIVE FORMAL PROJECTS  
PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
395 West Main Street Water Infiltration at Roof Study	Rocky Hill	BI.2B.473	Apprv'd; 1/8/2021	\$42,500	Minor Cap / Bond Funds	TBD	TBD	R. Terrell / D. Tovey	D. Grigely	<b>Current Status:</b> GALE to provide Study, Start Date 1/20/21; Investigation Phase 28d - REPORT DUE 5 Apr 2021
395 West Main Street Intermittent Power Source Upgrades	Rocky Hill	BI.2B.465	Apprv'd; 6/10/2020, 3/8/2021	\$206,000	Bond Funds / CDC	\$3,494,000	CDC	R. Terrell / D. Tovey	D. Grigely	<b>Current Status:</b> GC Contract Phase, 3/8/2021-F1105 Revised to address additional scope/budget increase.
395 West Main Street FLEX LAB	Rocky Hill	BI2Bxxx	Apprv'd; 10/29/2020	\$351,600	CDC	\$2,304,600	CDC	R. Terrell / D. Tovey	D. Grigely	<b>Current Status:</b> 3/8/2021; Newman AE Contract Apprv'd, Kick-off mtg. to be scheduled.
24 + 38 Wolcott Hill Rd Chiller Replacement and Lighting Replacement	Wethersfield	BI-2B-346	TBD	TBD	Other	\$1,100,000	Other	K. McFarland / N. Ross	K. Versteeg	<b>Current Status: Bidding</b> 2/28/2021: Project Split A= Lighting B=HVAC, HVAC is pending bidding, Lighting is under review for alternate solution (Ref. DAS FM Energy Projects).

FORMAL PROJECT COSTS	Design	Construction	Total
FUNDED FORMAL PROJECTS (Includes Active, Hold, Planning)	\$7,150,100	\$17,618,570	\$24,768,670
UNFUNDED FORMAL PROJECTS (Includes Active, Hold, Planning)	\$1,875,000	\$50,557,100	\$52,432,100
ACTIVE FORMAL PROJECTS (Minor Cap Funding)	\$117,900	\$0	\$117,900
ACTIVE FORMAL PROJECTS (Pending Bond Funds)	\$0	\$4,500,000	\$4,500,000
ACTIVE FORMAL PROJECTS (Approved Bond Funds)	\$3,584,400	\$12,776,270	\$16,360,670
ACTIVE FORMAL PROJECTS (Other Funding Sources)	\$871,800	\$13,524,400	\$14,396,200
ACTIVE FORMAL PROJECTS (All Sources)	\$4,574,100	\$30,800,670	\$35,374,770

**DAS ACTIVE ADA IMPROVEMENT PROJECTS**  
**PROJECT SUMMARY**

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	AFFECTED AGENCIES	PROJECT STATUS / COMMENTS
<b>110 Sherman Street</b>	Hartford	BI-2B-394			ADA Funds		ADA Funds	R. Terrell	AG	<b>Current Status: Project On-Hold</b> 8/12/15: Pre-Design Study Submitted
<b>1111 Country</b> ADA Site/Sidewalk Improvements	Hartford	N/A	Drafted	N/A	ADA Funds	\$10,200	TBD	D. Grigely	DESPP	9/28/17: Apprv'd by Commissioner Currey on 9/28; <b>7/31/18: Project Completed.</b>
<b>30 Trinity Street</b> Misc. ADA Improvements	Hartford	N/A	N/A	N/A	N/A	\$15,640	ADA Funds	E. Gunes	SECRETARY OF STATE, OPD	<b>11/20/15: Project Completed.</b>
<b>39 Woodland Street</b> ADA Site Improvements	Hartford	N/A	Drafted	\$39,612	ADA Funds	TBD	TBD	TBD	M. Bantz	<b>04/25/19: Projecct Completed.</b>
<b>410 Capitol Avenue Complex</b> (2) ADA Automatic Door Openers	Hartford	N/A	N/A	N/A	N/A	\$4,372	ADA Funds	R. Terrell	DPH, DMHAS	<b>10/30/15: Project Completed.</b>
<b>410 Capitol Avenue Complex</b> Renovate (16) Existing Bathrooms	Hartford	BI-2B-400	N/A	\$16,000	ADA Funds	\$1,560,000	TBD	R. Terrell	DPH, DMHAS	<b>9/10/15: Study Completed</b> , B1105 submitted for approval; 5/10/16: <b>Refer to Formal Project BI-2B-400 for Project Specific Updates.</b>
<b>410/450 Capitol Avenue Complex</b> - Hartford Elevators; Install ADA Telephones; (4) Elev @ 410 Cap Ave, (2) Elev @ 450 Cap Ave	Hartford	N/A	N/A	N/A	N/A	TBD	ADA Funds	R. Terrell	OPM, DPH, OHA, DDS, DMHAS	<b>Current Status: Combined w/ Formal Projects (ie: 410 Cap Ave Toilet Room Renovations and Elevator Project(s))</b>
<b>410-470 Capitol Avenue Complex</b> ADA Compliant Emergency Call Tower	Hartford	N/A	N/A	N/A	N/A	\$2,450	ADA Funds	R. Terrell	OPM, DPH, OHA, DDS, DMHAS	<b>4/01/15: Project Completed.</b>
<b>410-470 Capitol Avenue Complex</b> ADA Directional and Info Signage	Hartford	N/A	N/A	N/A	N/A	\$2,425	ADA Funds	R. Terrell	OPM, DPH, OHA, DDS, DMHAS	<b>8/9/16 Project Completed.</b>
<b>410-470 Capitol Avenue Complex</b> Restripe ADA Parking Spaces	Hartford	N/A	N/A	N/A	N/A	\$0	Agency Operating	R. Terrell	OPM, DPH, OHA, DDS, DMHAS	10/17/14: ADA Spaces were included with Rear Lot Striping; <b>Project Completed under Separate Funds.</b>
<b>450 Capitol Ave</b> ADA Entrance	Hartford	N/A	N/A	N/A	N/A	\$3,232	ADA Funds	R. Terrell	OPM	<b>11/08/17: Project Completed.</b>
<b>470 Capitol Avenue Complex</b> Renovate Existing Ramp/Entrance	Hartford	TBD	TBD		ADA Funds (Planned)	\$25,000	ADA Funds (Planned)	R. Terrell	Cap Ave Complex	<b>Current Status: Project On-Hold.</b>
<b>470 Capitol Avenue Complex</b> Renovate Existing Ramp/Entrance	Hartford	N/A	N/A	N/A	N/A	\$25,000	ADA Funds	R. Terrell	OPM, DPH, OHA, DDS, DMHAS	<b>Current Status: Project On-Hold.</b>

DAS ACTIVE ADA IMPROVEMENT PROJECTS  
PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	AFFECTED AGENCIES	PROJECT STATUS / COMMENTS
505 Hudson Street	Hartford	BI-2B-394			ADA Funds		ADA Funds	R. Terrell	DECD, DOH, DCF, OVA, PSRB, JRC	8/12/15: Pre-Design Study Submitted; ADA Project combined with 505 Hudson Renovation Project BI-2B-413.
50-55 Farmington Ave (4) ADA Automatic Door Operators	Hartford	BI-2B-370	N/A	N/A	ADA Funds	\$8,643	ADA Funds	R. Terrell	DAS, CORE, DSS, DOA, DRS, CJIS	5/08/15: Project Completed.
50-55 Farmington Ave ADA Accessibility Upgrades	Hartford	N/A	N/A	N/A	N/A	\$66,573	ADA Funds	N/A	DAS, CORE, DSS, DOA, CJIS	9/17/14: Project Completed.
50-55 Farmington Avenue Curb Cuts @ Parking Garage	Hartford	TBD	TBD	TBD	ADA Funds	TBD	ADA Funds	E. Gunes	DAS, CORE, DSS, DOA, CJIS	8/12/15: Curb Cut/Ramp request evaluated, recommendation sent to B. Dillon; 9/10/15: Project will not be Considered at this time.
55 Farmington Ave 8th Floor Automatic Door Opener and 4th Floor Lobby	Hartford	N/A	N/A	N/A	N/A	\$4,580	ADA Funds	N/A	DAS, CORE, DSS, DOA, CJIS	Managed by FACILITIES CONTRACT MGNT; Project Completed.
61 Woodland Street ADA Site Improvements	Hartford	BI-2B-390	Revised B1105 Approved 05.23.17; Approved 9.12.14	\$56,000	ADA Funds	\$284,500	ADA Funds	K. McFarland	BOR, DHE, JUDICIAL, DDS	Project Status: Project On-HOLD (review) 5/30/17: Revised B1105 Approved on 5/23/17; 5/30/17: Request for AE Consultant Assignment Pending.; 7/5/17: Project restarted, comments fwd. to AE; 10/16/17: DAS/FP Reviewed Garg Assoc Proposal and fwd. review memo to DCS for review and TL; 12/06/17: DCS fwd. Executed TL to Garg Assoc on 11/6, DAS/FM rec'd Estimate of Probable Cost from Garg on 11/15. 2/27/19: Project Assigned to KM. DAS FM to review.
79 Elm Street Automatic Door Opener	Hartford	BI-2B-XXX	Drafted	TBD	ADA Funds	TBD	TBD	TBD	D. Grigley	8/21/17: Property Manager is currently obtaining quotes for 6th Floor Women's Toilet Room door.
79 Elm Street ADA Interior Door Hardware	Hartford	N/A	N/A	N/A	N/A	\$5,180	ADA Funds	N/A	DEEP	Managed by FACILITIES CONTRACT MGNT.

DAS ACTIVE ADA IMPROVEMENT PROJECTS  
PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	AFFECTED AGENCIES	PROJECT STATUS / COMMENTS
92 Farmington Ave ADA Entrance Ramp Replacement	Hartford	TBD	Drafting	TBD	ADA Funds (Planned)	TBD	ADA Funds (Planned)	R. Terrell / TBD		Project Status: 3/01/2021: Assigned Project, Drafting Project Plan
JUDICIAL BRANCH ADA Juror Accessibility Study Project	Hartford	BI.JD.353; BI.2B.9000	TBD	\$100,000	N/A	\$660,000	ADA Funds	R. Terrell	TBD	11/02/16: TRANSFER OF \$100,000 to JUDICIAL BRANCH, E. Gunes to Draft Memo to Commissioner Currey; 4/19/18: ADA Bond Funding Approved for \$660,000 on 2/16/18.
STATE PARKING LOT A, Relocate Shuttle Stop to Comply with ADA	Hartford	N/A	N/A	N/A	N/A	\$9,795	N/A	N/A		11/12/18: Project Completed.
CT Forensic Lab ADA Automatic Assisted Doors	Meriden	N/A	N/A	N/A	N/A	\$19,777	ADA Funds	D. Grigely	DESPP	4/15/17: Project Completed.
10 Franklin Ave ADA Doors	New Britain	TBD	TBD	TBD	TBD	\$9,692	ADA Funds	R. Terrell	DEEP, CCC	6/06/16: Assigned Project; 7/20/16: ADA Evaluation schd for 8/3; 8/22/16: DAS/FP to Draft Site Observation Memo and Recommendations; 1/9/17: DAS/FP Submitted Memo for Review/Approval on 1/4; 3/6/17: M. Bantz to solicit quotes for Automatic Door Actuators; 3/20/17: Commissioner Currey Authorized ADA Funds; 2/20/18: Project Completed and Final Invoice Submitted on 12/1/17; 12/1/17: Project Completed.
Montville Halfway House ADA Handrail Replacement	Norwich	NA	NA	NA	N/A	\$9,300	ADA Funds (Obligated)	N/A		03/04/2020: FUNDS APPROVED, DAS CS Project
300 Corporate Place Replace Automatic Entrance Doors	Rocky Hill	N/A	N/A	N/A	N/A	\$1,950	ADA Funds	TBD	OSA	3/29/16: Project Completed.
DESPP / Troop H; 1111 Country Club Road; CSP Training Academy; Forensic Lab Exterior ADA Signage and Parking/Accessibility	TBD	BI-2B-394		N/A	ADA Funds	\$10,200	ADA Funds	R. Terrell	DESPP	7/27/16: DESPP approved Studies; DAS/FP processing Invoices, Project Completed.

DAS ACTIVE ADA IMPROVEMENT PROJECTS  
PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	AFFECTED AGENCIES	PROJECT STATUS / COMMENTS
Various State Facilities ADA Improvements to Toilet Rooms (Rowland Center, 505 Hudson, 110 Sherman, 300 Corporate Place)	TBD	BI-2B-394	Approved 9.10.14	\$20,000	ADA Funds	TBD	ADA Funds	R. Terrell	SEE BELOW:	2/15/16: AE submitted Reports; Project Study Phase Completed.
395 West Main Street ADA Compliant Unisex Toilet Room	Waterbury	BI-2B-388	Approved 6.24.14	\$8,500	ADA Funds	\$18,566	ADA Funds	E. Gunes	DCF	11/20/15: Project Completed.
Rowland Government Center ADA Water Fountain Replacement	Waterbury	N/A	Submitted	N/A	N/A	\$14,800	ADA Funds	R. Terrell	DDS, DMHAS, DRS, AG, DVA, SSM, WCC, CHRO, BOP, DESPP	8/14/14: Project Completed
24 Wolcott Hill Rd Ramp Code Compliance/Repairs	Wethersfield	TBD	TBD	TBD	TBD	TBD	TBD	TBD	K. Versteeg	12/29/16: Request to Investigate the Existing Conditions and ADA Compliance of the Ramp, DAS/FP to schd. mtg. w/ Property Liaison; 3/6/17: Recommended Total removal of ramp, Awaiting Agency Response. NOTE: Project is being "Tracked" under Active AA Project; 6/1/17: Project Completed.
24 38 Wolcott Hill Rd Upgrade to ADA Directional Signage	Wethersfield	N/A	N/A	N/A	N/A	\$11,211	ADA Funds (Obligated)	TBD	DOL, DOC	9/16/19: ADA Funding Approved

DAS ACTIVE ADA IMPROVEMENT PROJECTS  
PROJECT SUMMARY

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	AFFECTED AGENCIES	PROJECT STATUS / COMMENTS
DMV, 60 State Street PHASE II: (2) Public Bathrooms ADA Compliance	Wethersfield	BI-MM-050	-		Agency Operating	\$93,827	ADA Funds (Obligated)		DMV	7/27/18: DAS FM transferred project to DMV on 7/18/18; 11/09/18: Commissioner Currey approved \$93,827 for 2nd Floor ADA Bathroom Renovations.
DMV, 60 State Street PHASE III: (2) Public Bathrooms @ 1st Floor	Wethersfield	BI-MM-050	-		Agency Operating	\$108,339	ADA Funds (Obligated)		DMV	7/31/19: Deputy Commissioner Petra approved \$108,339 for 1st Floor ADA Bathroom Renovations

ADA PROJECT COSTS				Design	Construction	Total
ACTIVE ADA PROJECTS				\$240,112	\$2,985,252	\$3,225,364

DAS ACTIVE ENERGY IMPROVEMENT PROJECTS  
PROJECT SUMMARY

STATUS	FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
Active	165 Capitol Ave. Rooftop Solar (DEEP)	Hartford	TBD	\$0	N/A	\$0	Other	K. McFarland	M. Bantz	<b>Current Status: Design</b> <b>Funding by Greenbank w/ DEEP/AG Contract</b> 2/28/2021: AG signed master agreement, Greenbank finalizing details and will set up kick-off mtg.
Active	24/38 Wolcot Hill Road - Lighting	Hartford	BI-2B-449-F Procurement Contract # 18PSX0104	\$0	N/A	\$1,100,000	Estimated	K. McFarland	K. Versteeg	<b>Project Status: Quote Solicitation</b> <b>Project Cost: \$ 1,100,000.00</b> <b>Est. Incentive: (\$ 450,000.00)</b> <b>Cost to State: \$ 650,000.00</b> <b>Savings: TBD</b> <b>Pending Quotes, due 3/5/2021</b> <b>Annual 2/28/2021:</b>
Active	450 Columbus Boulevard - Lighting Replacement	Hartford	BI-2B-449-A Procurement Contract # 16PSX0182	\$0	N/A	\$1,750,000	Bond Funds (Pending)	K. McFarland	D. Grigely	<b>Projected Savings 150k-200k/yr. Incentive/Rebates: \$400,000 +/- Other Funds: 400,000</b> <b>Bond Request: 950,000</b> <b>Design by Tech. Services</b> 2/27/19: Sample install complete, pending additional funds.
Active	505 Hudson - Lighting	Hartford	BI-2B-449-C Procurement Contract # 16PSX0182	\$0	N/A	\$810,849	Minor Cap	K. McFarland	M. Bantz	<b>Project Status: Construction</b> <b>Project Cost: \$ 810,848.86</b> <b>Act. Incentive: (\$ 486,008.25)</b> <b>Cost to State: \$ 324,840.61</b> <b>Savings: 648,000 kwh/yr. @ \$116,000k/yr.</b> <b>Appx. 50% Complete</b> <b>Annual 2/28/2021:</b>
Active	Capital Ave Complex - BMS Controls	Hartford			TBD	\$368,188	Other	D. Poulin	K. Versteeg	<b>Projected Savings: \$207,098/yr. Incentives/Rebates: \$31,150</b> 9/12/18: To be combined with Kitchen work, Quotes have been received, PO issued.
Active	Capital Ave Complex - Kitchen Water Heater	Hartford			TBD	\$100,000	Other	D. Poulin	K. Versteeg	<b>Projected Savings: \$106,244/yr. Incentives/Rebates: \$9,798</b>
Active	Capital Ave Complex - Lighting	Hartford	BI-2B-449-E -	TBD	TBD	\$1,797,735	Bond Funds (Approved)	K. McFarland	K. Versteeg	<b>Project Status: Pre-Construction</b> <b>Bonding Approved 12/18/2020 = 900,000</b> <b>Project Cost: \$1,797,735.24</b>



DAS ACTIVE ENERGY IMPROVEMENT PROJECTS  
PROJECT SUMMARY

Active	10 Franklin Ave. - Lighting	New Britain	BI-2B-449-D	\$0	N/A	\$314,706	Bond Funds (Approved)	K. McFarland	M. Bantz	Project Status: Pre-Construction Bonding Approved 12/18/2020 = 225,000 Project Cost: \$ 320,726.18
Hold	110 Sherman Street - Lighting	Hartford		\$0	N/A	\$245,611	TBD	D. Poulin	M. Bantz	Avg. Annual Elec. Cost: \$42,500 Savings: \$9,309 Payback: 26.5 Years Incl. Incentives: \$20,891 Design by Eversource Project On Hold
Hold	61 Woodland Street - Lighting	Hartford		\$0	N/A	\$600,000	TBD	D. Poulin	M. Bantz	Avg. Annual Elec. Cost: \$309,000 Savings: TBD Design by Eversource Project on Hold
Closed	11 Shuttle Rd - Lighting	Farmington		\$0	N/A	\$153,324	Other	D. Poulin	D. Grigely	Avg. Annual Elec. Cost: \$132,000 Savings: \$23,297 Payback: 6.5 Years Design by Eversource 2/28/19: Project subst. complete, commissioing underway
Closed	18-20 Trinity - Lighting	Hartford		\$0	N/A	\$210,000	TBD	D. Poulin	K. Versteeg	Project Canceled: Buildings slated for surplus
Closed	286 Sheldon Street - Lighting	Hartford		\$0	N/A	\$76,436	Other	D. Poulin	K. Versteeg	Avg. Annual Elec. Cost: \$43,000 Savings: \$9,327 Incl. Incentives: \$214,514 Payback: 8.1 Years Design by Eversource 2/28/19: Project subst. complete, commissioing underway
Closed	30 Trinity - Lighting	Hartford		\$0	N/A	\$192,000	TBD	D. Poulin	K. Versteeg	Project Canceled: Buildings slated for surplus
Closed	50-55 Farmington - Lighting	Hartford	BI-2B-449-B Procurement Contract # 16PSX0182	TBD	TBD	\$1,220,448	Minor Cap	K. McFarland	K. Versteeg	Project Status: Complete Cost: \$1,220,448.14 Incentive: (\$ 486,008.25) State: \$ 802,739.39 Savings: 550,000 kwh/yr. @ \$99k/yr.
Closed	79 Elm Street - Lighting	Hartford		\$0	N/A	\$979,261	Other	D. Poulin	D. Grigely	Avg. Annual Elec. Cost: \$281,000 Savings: \$121,006 Incl. Incentives: \$299,132 Payback: 8.1 Years 2/28/19: Work to start mid-march, subst. completion sched for 5/31
Active										
Active	ENERGY IMPROVEMENT PROJECT COSTS			Design		Construction			Total	
Active	ACTIVE ENERGY IMPROVEMENT PROJECTS			\$0		\$6,241,478			\$6,241,478	

DAS ACTIVE ENERGY IMPROVEMENT PROJECTS  
PROJECT SUMMARY

Planning	PLANNED ENERGY IMPROVEMENTS PROJECTS	\$0		\$0		\$0
Hold	ENERGY IMPROVEMENT PROJECTS CURRENTLY ON HOLD	\$0		\$845,611		\$845,611
Closed	CLOSED/COMPLETED ENERGY IMPROVEMENTS PROJECTS	\$0		\$2,831,469		\$2,831,469
Active						

# DAS PLANNING PROJECTS

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FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
<b>110 Sherman St.</b> , Chiller Replacement	Hartford	None	None	\$80,000	TBD	\$400,000	Bond Funds (Pending)	TBD	M. Bantz	<b>Current Status: Planning</b> 6/2/14: June 2014 Bond Request; 3/26/14: FP considering combining w/ similar projects - \$300,000 Bond; 2/24/14: B100 to be drafted, Property Manager to submit cost estimates
<b>155 Morgan Street</b> Add workstations to Fleet Ops Office	Hartford	TBD	N/A	\$0	N/A	\$15,000	Minor Cap	K. McFarland	D. Grigely	<b>Current Status: Design Funding Approval: TBD</b> 2/28/2021: DAS Reaching out to vendor for quotes.
<b>286 Sheldon St.</b> , (1) Perform Energy Audit, (2) Analyze Electrical Bill, (3) Protect Exterior Exposed Tele/Data Lines	Hartford	None	None	TBD	TBD	TBD	TBD	TBD	K. Versteeg	
<b>410-450 Capitol Ave.</b> , Bldg. Exterior Upgrade	Hartford	None	None	\$25,000	TBD	\$150,000	TBD	TBD	K. Versteeg	
<b>410-450 Capitol Ave.</b> , Bldg. Interior Upgrade	Hartford	None	None	\$30,000	TBD	\$200,000	TBD	TBD	K. Versteeg	
<b>450 Columbus Boulevard</b> DAS Restack	Hartford	TBD	N/A	\$0	N/A	TBD	TBD	K. McFarland	D. Grigely	<b>Current Status: Programming/Pre-Design Funding: TBD but likely DAS Holdover or Bonding</b> 2/28/2021: Study-level review of space consolidation options using hoteling, TW, Agile Office space, etc. to extrapolate potential portfolio reductions across DAS and State
<b>450 Columbus Boulevard</b> Statewide HR Staff Consolidation	Hartford	TBD	N/A	\$0	N/A	TBD	TBD	K. McFarland	D. Grigely	<b>Current Status: Programming/Pre-Design Funding: TBD but likely DAS Holdover</b> 2/28/2021: Internal planning and budgeting of consolidation of 14th and 15th floors.
<b>474 Capitol Ave.</b> , EMS Upgrade	Hartford	None	None	\$10,000	TBD	\$50,000	TBD	TBD	K. Versteeg	
<b>505 Hudson St.</b> , Standby Generator	Hartford	None	Drafted	\$10,000	TBD	\$100,000	TBD	TBD	M. Bantz	5/29/15: BVH responding to Code Review Comments
<b>50-55 Farmington Ave.</b> , Garage Ext Repair/Rebuild	Hartford	None	None	TBD	TBD	TBD	TBD	TBD	K. Versteeg	
<b>61 Woodland St.</b> , EMS Improvements	Hartford	None	None	TBD	TBD	TBD	TBD	TBD	M. Bantz	3/26/14: FP considering combining w/ similar projects - \$300,000 Bond; 2/10/14: On-Hold pending decision to repair vs. replace EMS

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<b>79 Elm Street</b> Facility Space Evaluation	Hartford	None	None	\$0	N/A	TBD	TBD	R. Terrell / K. McFarland	D. Grigely	<b>Current Status: Existing Conditions/Space Planning</b> 3/28/2019: Floors 4-6 reviewed, various vabcaies identified. Will finish walkthrough after 450 Columbus.
<b>92 Farmington Ave</b> , Exterior Façade Repairs	Hartford	None	None	\$20,000	TBD	\$200,000	TBD	TBD	K. Versteeg	
<b>92 Farmington Ave</b> , HVAC/Boiler Upgrade	Hartford	None	None	\$10,000	TBD	\$100,000	TBD	TBD	K. Versteeg	FACMGNT Engineering noted that the Bldg. might be vacated within 5 yrs.; DRS to provide direction; 6/2/14: DAS Liaison is soliciting input from SOLO Mech re: HVAC Improvements to make Bldg. Energy efficient
<b>Capitol Avenue Complex</b> Police Accounability (Inspector General)	Hartford	TBD	TBD	TBD	TBD	\$100,000	Estimated	K. McFarland	K. Versteeg	<b>Current Status: Pre-Design</b> <b>Funding: TBD</b> 11/2020: Agency rached out w/ need for remote space from Rocky Hill to support new division. DAS estimates budget at \$100k, Agency seeking funds.
<b>39 Woodland St, Htfd.; 61 Woodland St, Htfd.; 110 Sherman St, Htfd.; 395 W Main St, Waterbury (Bond Request notes misc. State Buildings)</b> Energy Management Systems and HVAC Upgrades	Hartford Waterbury	None	Draft	\$300,000	TBD	TBD	TBD	TBD	M. Bantz	6/2/14: Carried over to <b>August</b> 2014 Bond Request from April/May Bond Requests; 3/26/14: Combined projects; 10/10: Nov Bond Comm
<b>UNCAS, Campbell Bldg</b> , Exterior Masonry Repairs	Norwich	None	None	\$25,000	TBD	\$250,000	TBD	TBD	D. Grigely	
<b>UNCAS, Campbell Bldg</b> , HVAC Improvements	Norwich	None	None	\$25,000	TBD	\$250,000	TBD	TBD	D. Grigely	
<b>300 Corporate Place</b> Conviction Integrity Unit	Rocky Hill	TBD	TBD	TBD	TBD	TBD	TBD	K. McFarland	K. Versteeg	<b>Current Status: Pre-Design</b> <b>Funding: TBD</b> 3/09/2021: Agency reached out with need for renocated space to support new unit.
<b>395 West Main St</b> , Elevator Improvements	Waterbury	None	None	\$10,000	TBD	\$100,000	TBD	None	M. Bantz	6/04/15: Property Manager to request updated Cost Proposal from Vendor
<b>395 West Main St</b> , HVAC/EMS Improvements	Waterbury	None	None	\$17,500	TBD	\$175,000	TBD	None	M. Bantz	3/26/14: FP considering combining w/ similar projects - \$300,000 Bond
<b>Cedarcrest Hospital</b> , Underground Tank Removal	Wethersfield	None	None	\$10,000	TBD	\$100,000	TBD	TBD	M. Bantz	

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39 Woodland St., Boiler Replacement & EMS Improv	Hartford	None	None	\$75,000	TBD	\$600,000	TBD	TBD	M. Bantz	6/2/14: June 2014 Bond Request; 3/26/14: FP considering combining w/ similar projects - \$300,000 Bond; 2/24/14: B100 to be drafted, Property Manager to submit cost estimates
79 Elm Street Building Renovations	Hartford	BI-2B-xxx	To Be Drafted	TBD	TBD	TBD	TBD	TBD	D. Grigely	Current Status: Planning 3/12/18: DAS/FM requested to draft preliminary budget/project schd/B1105 for review
UNCAS, Campbell Bldg, Interior Paint/Carpet	Norwich	None	None	\$50,000	TBD	\$500,000	TBD	TBD	D. Grigely	
Connecticut Eastern State Expo Bldg. Site and Bldg. Improvements	Springfield, MA	TBD	Drafting	\$100,000	Bond Funds (Pending)	\$900,000	Bond Funds (Pending)	R. Terrell / TBD	C. O'Shea	Project Status: Project Initiation 11/30/18; DAS FM requested \$100k in Bond Funds for Site/Bldg Survey. 03/2021: Governor Identified \$1m in Budget, DAS FM to proceed with Improvements with Building Alterations, Renovations and Improvements. Priority is Roof Replacment and Electrical Upgrades.
55 West Main St, HVAC/EMS Improvements, Exterior Improvements, Plaza Repairs	Waterbury	None	None	\$175,000	TBD	\$2,000,000	Bond Funds (Pending)	None	M. Bantz	7/29/14: August 2014 Bond Request
55 West Main St, Parking Garage Repairs	Waterbury	None	None	\$200,000	TBD	\$2,000,000	TBD	None	M. Bantz	7/29/14: August 2014 Bond Request
24-38 Wolcott Hill Rd., Exterior Façade	Wethersfield	None	TBD	\$1,100,000	TBD	\$7,000,000	TBD	TBD	K. Versteeg	
AA PLANNED PROJECTS				\$572,500		\$2,190,000				\$2,762,500
FORMAL PLANNED PROJECTS				\$1,700,000		\$13,000,000				\$14,700,000
ADA PLANNED PROJECTS				\$0		\$0				\$0
PLANNED ENERGY IMPROVEMENTS PROJECTS				\$0		\$0				\$0
PROJECT PLANNING				Design		Construction		Total		
PLANNING PROJECTS COSTS				\$2,272,500		\$15,190,000		\$17,462,500		

## ACTIVE DAS REAL ESTATE PROJECTS

### PROJECT SUMMARY

[illegible]

DAS AGENCY ADMINISTERED PROJECTS ON HOLD

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Project Summary

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
286 Sheldon Street Replace Cooling Tower	Hartford	BI-2B-423	Drafting	N/A	N/A	\$60,000	Minor Cap	J. Hawthorne	K. Versteeg	<b>Current Status: HOLD</b> 5/9/17: AE recommended Repairs and Long Term Replacement, DAS/FP to request Funding Source for Design; 6/5/17: New B1105 initiated to request funding source for Design Phase; 3/8/18: Project on hold, pending completion of Pre-design study
410-450 Capitol Ave, Micro-Mart Installation	Hartford	N/A	Pending		TBD		TBD	R. Terrell	K. Versteeg	<b>Current Status: Project Initiation</b> 6/25/2019: Drafting F1105 for Review; 10/10/19; DAS Operations providing justification for Mini-Mart.
410-474 Capitol Ave Electrical Improvements	Hartford	N/A	N/A	N/A	N/A	\$30,000	TBD	TBD	K. Versteeg	<b>Current Status: HOLD</b> 11/28/16: Ground Fault trip on order since 11/2, Installation to be schd. upon delivery; 1/9/17: No Change.
410-474 Capitol Ave - Design Replacement of (2) Transformers	Hartford	BI-2B-287	None	\$30,000	Bond Funds (Approved)	\$300,000	TBD	TBD	K. Versteeg	<b>Current Status: HOLD</b> <b>Design Bonding Apporval: 2/29/08</b> 4/29/15: Additional Work req'd; SNEET Proposal received 7/2/15.
61 Woodland Street Replace Stone Coping at Roof	Hartford	BI-2B-396	Appr'd for Design, pending final values for resubmission for construction	\$26,454	Bond Funds (Approved)	\$1,100,000	Bond Funds (Pending)	K. McFarland / S. Burke	M. Bantz	<b>Current Status: 90% CDs</b> <b>Design Bond Apporval: 1/19/14 (55,000)</b> 7/30/18: Project handed back to FM as AA project. KM requested haz-mat inspections and A/E update. 10/5/18: Hazmat inspection complete, pending results and effect on budget. 11/1/18: Further review of copper roof assmebly being performed. awaitnig final report/budget. 1/30/2019: Final Estimates pending Haz-mat recommendations/costs, due this month. <b>Long-term Planning decisions will be needed to decide direction.</b>
24 + 38 Wolcott Hill Rd Pre-Design Study for Exterior Facade	Wethersfield	BI-2B-397	Revise	\$60,000	Bond Funds (Approved)	TBD	TBD	R. Terrell	K. Versteeg	<b>Current Status: HOLD</b> <b>Design Bond Approval: 6/21/13</b> 10/6/15: Final Report Submitted; 4/15/16: Project On-Hold.
24 Wolcott Hill Rd DOC File Storage Flooding	Wethersfield	N/A	N/A	N/A	N/A	TBD	TBD	TBD	K. Versteeg	<b>Current Status: Hold</b> 2/1/17: DOC is non-responsive, project currently is not moving forward; 3/16/17: Awaiting DOC to vacate storage area so that ACM removal can be scheduled.

DAS AGENCY ADMINISTERED PROJECTS ON HOLD

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60 State Street Renovations for Trades Shop	Wethersfield	N/A	Submitted	N/A	N/A	N/A	N/A	D. Poulin	<b>Current Status: HOLD</b> 3/15/17: Existing Trade Shop (309 Buckingham St.) fully relocated; 5/3/18: Project Status Unchanged. 1/30/18: Project on Hold
9 Windsor Avenue Upgrade Traffic Light	Windsor	TBD		\$28,000	TBD	TBD	TBD	B. Dillon D. Grigely	<b>Current Status: HOLD</b> 8/12/15: Draft 1105 submitted for review; D. Moore engaged consultant to review the scope, STC might need to be involved; 12/02/15: Project On-Hold.
AA PROJECTS CURRENTLY ON HOLD				\$144,454		\$1,490,000			\$1,634,454



DAS FORMAL PROJECTS ON HOLD  
Project Summary

FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
505 Hudson St. HVAC Improvements with Interior and Exterior Renovations	Hartford	BI-2B-413	Revised B1105 Apprv'd 5/23/17; Apprv'd 06/23/15	\$1,850,000	Bond Funds (Approved)	\$18,375,000	Bond Funds (Pending)	R. Terrell / A. Gevargisnia	M. Bantz	<b>Current Status: PROJECT SUSPENDED</b> <b>Design Bond Apporval: 11/29/17, 9/29/15, 3/13/13</b> 7/7/17: The Following Projects (BI-2B-386, BI-2B-413 and BI-2B-427) have been consolidated under BI-2B-413; 7/27/18: 4/10/19: PROJECT SUSPENDED.
79 Elm St. Exterior Renovations	Hartford	BI-2B-354	Done	\$501,000	Bond Funds (Approved)	\$4,000,000	Bond Funds (Pending)	David W.	D. Grigely	<b>Design Bond Apporval: 1/30/12</b> 7/7/17: Mtg. schd. w/AE to review project status; 10/12/17: DCS PM met w/AQA Architects, Documents currently being Transferred; 5/4/18: Project Status Unchanged 1/29/19: AE has submitted DD Phase Documents for review. 11/2020: DC. Petra Put on Hold
990 Prospect Avenue Various Exterior Improvements at the Governor's Residence	Hartford	BI-2B-437	Apprv'd 6/6/17	\$100,000	Minor Cap	TBD	TBD	R. Terrell	J. Waller	<b>Project Status:</b> 7/20/17: Final Study submitted on 7/20; Project put on-hold.
55 West Main Street Site Survey - Plaza Investigation Project (A2 Survey)	Waterbury	BI-2B-415	Apprv'd 09/19/15	\$300,000	Minor Cap	\$2,000,000	Bond Funds (Pending)	Carl W.	M. Bantz	4/25/17: Project On-Hold
FORMAL PROJECTS CURRENTLY ON HOLD				\$2,751,000		\$24,375,000				\$27,126,000

DAS AGENCY ADMINISTERED COMPLETED/CLOSED PROJECTS

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FACILITY/BUILDING - PROJECT NAME	PROJECT LOCATION	PROJECT NO.	1105 STATUS	DESIGN COST	DESIGN FUNDING SOURCE	CONSTR. COST	CONSTR. FUNDING SOURCE	PROJECT MANAGERS (FM / CS)	PROJECT LIAISON	PROJECT STATUS / COMMENTS
11 Shuttle Rd - 9th Dr. Office Fit-out	Farmington	BI-2B-277	Comm. Appr'd (xx/xx/xx)	\$0	N/A	\$24,600	Agency Operating	K. McFarland	D. Grigely	<b>Current Status: Closeout</b> 5/1/2018: Project out for Trade Laborer Pricing. 6/29/18: Drywall installed, waiting on smoke detector, lights and electrical to finish. Door on order, then security installation to follow. 7/30/18: GC Work complete, awaiting Fire Alarm programming and door hardware, then final inspection. 9/4/18: GC and Vendor work complete, final OSBI inspection requested. 10/4/18: OSBI inspected, passed, No response from OSFM. OCME requested Occupancy, granted by DAS FM. 12/7/18: No Response from OSFM, Project Closed
11 Shuttle Rd - Fellow's Office Renovation	Farmington	N/A	N/A - OCME administered/funded		N/A	\$25,000	Agency Operating	D. Grigely	D. Grigely	<b>Current Status: Pricing</b> 4/25/2019: Work Completed
110 Sherman St. - Design Energy Management Systems Replacement	Hartford	BI-2B-288	Done	\$30,000	Bond Funds (Approved)	\$250,000	Bond Funds (Approved)		D. Poulin	<b>Project Complete</b> <b>Design Bond Approval: 1/25/08</b> <b>Const. Bonding Approval: 1/26/12</b>
155 Morgan Street CT State Police Tenant Fit-Out	Hartford	BI-2B-442	Apprv'd: 01/18/18, Revised: 6/21/18	\$150,500	Agency Operating	\$1,400,000	Agency Operating	I. Henowitz	D. Grigely	<b>NOTE: FUNDING SOURCE FROM REMAINING BALANCE OF PROJECT NO. BI.2B.379;</b> 12/28/17: Drafted B1105 for Review and Approval; 2/19/18: AE Scope Mtg. w/ Maier Design Group LLC 5/1/18: Aproved Task Letter to A/E. Kick-off meeting scheduled for 5/4/18 DAS CS is handling directly on our behalf; 6/25/18: 1105 approved for design IH to solicit A/E design proposal.7/30/18: Report Issued, under review by tenant and CS reocmends extending projetc to Schematic Design w/ A/E proposal. 9/4/18: No Update 10/5/18: Prop/Leasing reviewing approval letters, 95% doc rec'd from A/E. 1/30/18: Project on Hold, pending 3/28/2019: OPM disapproved; Project Canceled
165 Capitol Ave AG Fit-out	Hartford	TBD	TBD	TBD	N/A	TBD	TBD	K. McFarland	D. Poulin	<b>Current Status: Closed - Canceled</b>

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<b>165 Capitol Ave</b> DAS Print/Mail/Courrier Ops	Hartford	TBD	TBD	TBD	TBD	TBD	TBD	K. McFarland	D. Poulin	<b>Current Status: Space Planning</b> <b>3/27/2019: Project Canceled</b>
<b>165 Capitol Ave</b> TRB Fit-out	Hartford	TBD	TBD	TBD	N/A	TBD	TBD	K. McFarland	D. Poulin	<b>Current Status: Closed - Work Complete</b>
<b>18-20 Trinity Street</b> Roof Replacement	Hartford	BI-2B-338	Done	\$30,000	Bond Funds (Approved)	\$400,000	Bond Funds (Approved)	TBD	K. Versteeg	<b>Current Status: Closed, buildings slated for surplus</b>
<b>18-20 Trinity Street</b> Pre-design Study (incl. 30 Trinity)	Hartford	BI-2B-445	Approved 3/6/18	\$143,305	Bond Funds (Approved)		TBD	K. McFarland / B. Cosgrove	K. Versteeg	<b>Current Status: Closed</b> <b>Design Bond Approval: 6/5/18</b> <b>Buildings slated for surplus</b>
<b>18-20 Trinity Street</b> Water Main Replacement	Hartford	BI-2B-392	Approved 10/22/14	\$35,000	Bond Funds (Approved)	\$200,000	Bond Funds (Approved)	R. Wilfinger	D. Poulin / K. Versteeg	<b>Current Status: CLOSED, Emergency repair made 12/2020, Buildings slated for surplus</b>
<b>30 Trinity Street</b> EMERGENCY Exterior Wdw. Well Repair	Hartford	BI-2B-411	Approved 08/17/15	\$35,000	Minor Cap	\$60,000	TBD	R. Terrell	K. Versteeg	<b>NOTE: ANNUAL INSPECTION REQ"D BY MACCHI UNTIL PERMANENT SOLUTION INSTALLED; 2/10/16: Emergency Repairs 100% Complete.</b>
<b>30 Trinity Street</b> Exterior Wdw. Well Repair	Hartford	BI-2B-411	Approved 08/17/15	\$35,000	Minor Cap	\$60,000	TBD	R. Terrell	K. Versteeg	<b>NOTE: ANNUAL INSPECTION REQ'D BY MACCHI UNTIL PERMANENT SOLUTION INSTALLED; 2/10/16: Emergency Repairs 100% Complete; 7/27/18: Macchi Submitted FINAL REPORT INSPECTION REPORT, DAS FM Installed Planters to control one-way traffic. Buildings slated for surplus.</b>
<b>30 Trinity Street, Generator</b>	Hartford	None	None	TBD	TBD	TBD	TBD	TBD	K. Versteeg	<b>Current Status: CLOSED, Buildings slated for surplus</b>
<b>39 Woodland Street</b> Balance of Chimney Repairs	Hartford	BI-2B-399	Draft	\$16,000	Other	\$148,300	Bond Funds (Approved)	R. Terrell	M. Bantz	<b>03/12/19: PROJECT COMPLETED.</b>
<b>450 Capitol Ave</b> Interior Renovations/Improvements	Hartford	BI-2B-385	Revised Approved 09/28/15 Approved 03/26/14	\$85,000.00	Minor Cap	\$883,939	Bond Funds (Approved)	R. Terrell	K. Versteeg	<b>04/24/19: PROJECT COMPLETED.</b>
<b>450 Capitol Ave</b> OPM 3rd Floor Office Planning	Hartford	N/A	N/A	N/A	N/A	N/A	N/A	R. Terrell	K. Versteeg	<b>10/01/18: PROJECT COMPLETED.</b>
<b>470 Capitol Ave</b> DPH Hearing Room	Hartford	BI-2B-446	Approved for Design (4/24/18)	\$15,559.36	Agency Operating	\$0	N/A	K. McFarland / B. Cosgrove	K. Versteeg	<b>Current Status: Canceled</b> <b>1/30/19: Project closed by user agency.</b>
<b>50 Farmington Ave</b> Parking Garage Vent Shaft access Doors.	Hartford	BI-2B-421	Approved 02/24/16	\$15,000	Bond Funds (Approved)	\$26,700	Bond Funds (Approved)	K. McFarland	K. Versteeg	<b>Current Status: Closeout</b> <b>Project Bond Approval: 6/26/2019, Item #20</b> <b>1/30/2019: Final OSBI inspection, passed. Pending Closeout.</b>

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505 Hudson Street Garage Stl. Beam Repair	Hartford	BI.2B.453	Approved 4.10.19	\$8,500	Minor Cap	\$16,500	Minor Cap	R. Terrell	M. Bantz	8/31/2020: PROJECT COMPLETED - CLOSEOUT DOCS SUBMITTED
55 Farmington Ave Chiller/Boiler Replacement	Hartford	BI-2B-370	Approved 09/05/14	\$160,750	Minor Cap	\$1,362,000	Bond Funds (Approved)	I. Henowitz	K. Versteeg	<b>Current Status: Closeout</b> <b>Const. Bond Apporval: 5/11/15 (PA#239-2013)</b> 9/3: B100 Drafted; 10/6: Project Transferred to CRDA, No Further Action req'd by DAS/FP.; 11/8/16: K. Versteeg to obtain Close-out Doc from Ira H.
55 Farmington Ave UAT/Print/Mail Relocation	Hartford			\$0	N/A	TBD	Agency Operating	K. McFarland	K. Versteeg	<b>Current Status: CLOSED, Agency canceled project</b>
61 Woodland Street Capital Needs Assessment/Facility Survey	Hartford	BI-2B-450	Appr'd (12/20/18)	\$130,000	Estimated	N/A	Bond Funds (Pending)	K. McFarland / H. Harabasz	M. Bantz	<b>Current Status: Consultant Selection</b> 1/30/19: Scope Review w/ CHK on 1/23, pending fee submission. <b>3/28/19: Project Canceled</b>
79 Elm St. HVAC Control Upgrades	Hartford	BI-2B-349	NA		Other	\$568,000	Bond Funds (Approved)	S. Murphy	D. Grigely	<b>Current Status: Closeout</b> <b>Const. Bond Approva: 1/26/13</b> 11/8/16: D. Grigely to contact S. Murphy for Closeout Documents.
92 Farmington Ave Roof Repairs	Hartford	TBD	To Be Revised	\$50,000	TBD	\$500,000	TBD	N/A	D. Poulin	<b>Current Status: Closeout</b> 4/17/17: Repairs Completed; 2/5/18: Pending Closeout
Governor's Residence 990 Prospect Avenue Carriage House Retaining Wall	Hartford	BI-2B-425	Draft	\$5,000	Minor Cap	TBD	TBD	R. Terrell	Jeff Waller	<b>01/02/18: PROJECT COMPLETED.</b>
Governor's Residence 990 Prospect Avenue Emergency Generator Replacement	Hartford	BI-2B-408	Approved 07/30/15	\$30,000	TBD	\$116,000	TBD	Tom S.	J. Waller	<b>Current Status: Closeout</b> 4/27/16: Generator Installed, Wiring ongoing; 8/31/16: Load bank test schd. for 9/13; 11/7/16: D. Moore to get Project Closeout Documents from J. Waller.
Russ Street - Temp. Paving	Hartford	N/A	N/A	\$0	N/A	\$16,950	CAS	K. McFarland	J. Hawthorne	<b>Current Status: Closeout</b> 12/7/18: Project Initiated, Quotes rec'd and PO pending. Completion by 12/19/18. 1/30/19: Project Complete, pending close-out.
Aquaculture Facility No. 01 Bulk Head Repair; No.02 Bldg. Masonry; No.03 Electrical Upgrades; No.04 Window Replacement	Milford	TBD	Draft	TBD	TBD	TBD	TBD	R. Terrell	N/A	<b>11/8/16: Projects Transferred to DCS</b>
Aquaculture Facility Roof Repairs / Replacement	Milford	BI-HH-53	Approved 05/01/14	\$20,000	Minor Cap	\$150,000	Minor Cap	R. Terrell	N/A	<b>04/02/19: PROJECT COMPLETED.</b>

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10 Franklin Square PURA Office Fit-out	New Britain	N/A	N/A	N/A	N/A	N/A	N/A	K. McFarland	M. Bantz	5/1/18: Project initiated by PURA/DEEP and to be self-funded. KM reviewed and provided comments. FX Design responded. Kmto review, but has asked that the prep form 3040 "Permit application" 5/10/18: Project put on hold by user agency
10 Franklin, New Britain Boiler Replacement	New Britain	N/A	N/A	\$0	N/A	\$76,000	Minor Cap	N. Garcia	M. Bantz	Current Status: Closeout Funding: Minor Cap, Approved 2/28/2021:
300 Corporate Place RTU #5 Replacement	Rocky Hill	BI-2B-452	Submitted to PSS	\$16,000	Minor Cap	\$110,000	Minor Cap	K. McFarland / R. Wilfinger	K. Versteeg	Current Status: Closed Project Bond approval: 6/26/19 - Item # 20 10/2020: Project Complete
395 West Main Street Lower Level Egress	Waterbury	BI-2B-447	Approved: 5/9/18, Revised: 7/10/18	\$18,850	Bond Funds (Approved)	\$84,900	Bond Funds (Approved)	K. McFarland / B. Cosgrove	M. Bantz	Current Status: Closed Project Bond approval: 6/26/19 - Item # 20 1/30/18: Informal permit approval rec'd, pending price solicitation. 2/2020" Project Complete
395 West Main Street New EMS Installation	Waterbury	TBD	TBD	N/A	N/A	\$50,000	TBD	J. Hawthorne	M. Bantz	Current Status: Canceled 9/8/16: J. Hawthorne submitted review comments to B. Dillon for review and direction; 3/12/18: DAS/FP recommended not to proceed w/ project based upon report findings.
60 State Street Roof Replacement for Vehicle Maint.	Wethersfield	N/A	N/A	N/A	N/A		N/A		D. Poulin	Current Status: Cancelled 6/5/18: CLOSED. Until Further Roof Repairs are Required.
CLOSED/COMPLETED AA PROJECTS				\$1,029,464		\$6,528,889		\$7,558,353		

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11 Shuttle Rd - 9th Dr. Office Fit-out	Farmington	BI-2B-277	Comm. Appr'd (xx/xx/xx)	\$0	N/A	\$24,600	Agency Operating	K. McFarland	D. Grigely	<b>Current Status: Closeout</b> 5/1/2018: Project out for Trade Laborer Pricing. 6/29/18: Drywall installed, waiting on smoke detector, lights and electrical to finish. Door on order, then security installation to follow. 7/30/18: GC Work complete, awaiting Fire Alarm programming and door hardware, then final inspection. 9/4/18: GC and Vendor work complete, final OSBI inspection requested. 10/4/18: OSBI inspected, passed, No response from OSFM. OCME requested Occupancy, granted by DAS FM. 12/7/18: No Response from OSFM, Project Closed
11 Shuttle Rd - Fellow's Office Renovation	Farmington	N/A	N/A - OCME administered/funded		N/A	\$25,000	Agency Operating	D. Grigely	D. Grigely	<b>Current Status: Pricing</b> 4/25/2019: Work Completed
110 Sherman St. - Design Energy Management Systems Replacement	Hartford	BI-2B-288	Done	\$30,000	Bond Funds (Approved)	\$250,000	Bond Funds (Approved)		D. Poulin	<b>Project Complete</b> <b>Design Bond Approval: 1/25/08</b> <b>Const. Bonding Approval: 1/26/12</b>
155 Morgan Street CT State Police Tenant Fit-Out	Hartford	BI-2B-442	Apprv'd: 01/18/18, Revised: 6/21/18	\$150,500	Agency Operating	\$1,400,000	Agency Operating	I. Henowitz	D. Grigely	<b>NOTE: FUNDING SOURCE FROM REMAINING BALANCE OF PROJECT NO. BI.2B.379;</b> 12/28/17: Drafted B1105 for Review and Approval; 2/19/18: AE Scope Mtg. w/ Maier Design Group LLC 5/1/18: Aproved Task Letter to A/E. Kick-off meeting scheduled for 5/4/18 DAS CS is handling directly on our behalf; 6/25/18: 1105 approved for design IH to solicit A/E design proposal.7/30/18: Report Issued, under review by tenant and CS reocmends extending projetc to Schematic Design w/ A/E proposal. 9/4/18: No Update 10/5/18: Prop/Leasing reviewing approval letters, 95% doc rec'd from A/E. 1/30/18: Project on Hold, pending 3/28/2019: OPM disapproved; Project Canceled
165 Capitol Ave AG Fit-out	Hartford	TBD	TBD	TBD	N/A	TBD	TBD	K. McFarland	D. Poulin	<b>Current Status: Closed - Canceled</b>

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<b>165 Capitol Ave</b> DAS Print/Mail/Courrier Ops	Hartford	TBD	TBD	TBD	TBD	TBD	TBD	K. McFarland	D. Poulin	<b>Current Status: Space Planning</b> <b>3/27/2019: Project Canceled</b>
<b>165 Capitol Ave</b> TRB Fit-out	Hartford	TBD	TBD	TBD	N/A	TBD	TBD	K. McFarland	D. Poulin	<b>Current Status: Closed - Work Complete</b>
<b>18-20 Trinity Street</b> Roof Replacement	Hartford	BI-2B-338	Done	\$30,000	Bond Funds (Approved)	\$400,000	Bond Funds (Approved)	TBD	K. Versteeg	<b>Current Status: Closed, buildings slated for surplus</b>
<b>18-20 Trinity Street</b> Pre-design Study (incl. 30 Trinity)	Hartford	BI-2B-445	Approved 3/6/18	\$143,305	Bond Funds (Approved)		TBD	K. McFarland / B. Cosgrove	K. Versteeg	<b>Current Status: Closed</b> <b>Design Bond Approval: 6/5/18</b> <b>Buildings slated for surplus</b>
<b>18-20 Trinity Street</b> Water Main Replacement	Hartford	BI-2B-392	Approved 10/22/14	\$35,000	Bond Funds (Approved)	\$200,000	Bond Funds (Approved)	R. Wilfinger	D. Poulin / K. Versteeg	<b>Current Status: CLOSED, Emergency repair made 12/2020, Buildings slated for surplus</b>
<b>30 Trinity Street</b> EMERGENCY Exterior Wdw. Well Repair	Hartford	BI-2B-411	Approved 08/17/15	\$35,000	Minor Cap	\$60,000	TBD	R. Terrell	K. Versteeg	<b>NOTE: ANNUAL INSPECTION REQ"D BY MACCHI UNTIL PERMANENT SOLUTION INSTALLED; 2/10/16: Emergency Repairs 100% Complete.</b>
<b>30 Trinity Street</b> Exterior Wdw. Well Repair	Hartford	BI-2B-411	Approved 08/17/15	\$35,000	Minor Cap	\$60,000	TBD	R. Terrell	K. Versteeg	<b>NOTE: ANNUAL INSPECTION REQ'D BY MACCHI UNTIL PERMANENT SOLUTION INSTALLED; 2/10/16: Emergency Repairs 100% Complete; 7/27/18: Macchi Submitted FINAL REPORT INSPECTION REPORT, DAS FM Installed Planters to control one-way traffic. Buildings slated for surplus.</b>
<b>30 Trinity Street, Generator</b>	Hartford	None	None	TBD	TBD	TBD	TBD	TBD	K. Versteeg	<b>Current Status: CLOSED, Buildings slated for surplus</b>
<b>39 Woodland Street</b> Balance of Chimney Repairs	Hartford	BI-2B-399	Draft	\$16,000	Other	\$148,300	Bond Funds (Approved)	R. Terrell	M. Bantz	<b>03/12/19: PROJECT COMPLETED.</b>
<b>450 Capitol Ave</b> Interior Renovations/Improvements	Hartford	BI-2B-385	Revised Approved 09/28/15 Approved 03/26/14	\$85,000.00	Minor Cap	\$883,939	Bond Funds (Approved)	R. Terrell	K. Versteeg	<b>04/24/19: PROJECT COMPLETED.</b>
<b>450 Capitol Ave</b> OPM 3rd Floor Office Planning	Hartford	N/A	N/A	N/A	N/A	N/A	N/A	R. Terrell	K. Versteeg	<b>10/01/18: PROJECT COMPLETED.</b>
<b>470 Capitol Ave</b> DPH Hearing Room	Hartford	BI-2B-446	Approved for Design (4/24/18)	\$15,559.36	Agency Operating	\$0	N/A	K. McFarland / B. Cosgrove	K. Versteeg	<b>Current Status: Canceled</b> <b>1/30/19: Project closed by user agency.</b>
<b>50 Farmington Ave</b> Parking Garage Vent Shaft access Doors.	Hartford	BI-2B-421	Approved 02/24/16	\$15,000	Bond Funds (Approved)	\$26,700	Bond Funds (Approved)	K. McFarland	K. Versteeg	<b>Current Status: Closeout</b> <b>Project Bond Approval: 6/26/2019, Item #20</b> <b>1/30/2019: Final OSBI inspection, passed. Pending Closeout.</b>



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505 Hudson Street Garage Stl. Beam Repair	Hartford	BI.2B.453	Approved 4.10.19	\$8,500	Minor Cap	\$16,500	Minor Cap	R. Terrell	M. Bantz	8/31/2020: PROJECT COMPLETED - CLOSEOUT DOCS SUBMITTED
55 Farmington Ave Chiller/Boiler Replacement	Hartford	BI-2B-370	Approved 09/05/14	\$160,750	Minor Cap	\$1,362,000	Bond Funds (Approved)	I. Henowitz	K. Versteeg	<b>Current Status: Closeout</b> <b>Const. Bond Apporval: 5/11/15 (PA#239-2013)</b> 9/3: B100 Drafted; 10/6: Project Transferred to CRDA, No Further Action req'd by DAS/FP.; 11/8/16: K. Versteeg to obtain Close-out Doc from Ira H.
55 Farmington Ave UAT/Print/Mail Relocation	Hartford			\$0	N/A	TBD	Agency Operating	K. McFarland	K. Versteeg	<b>Current Status: CLOSED, Agency canceled project</b>
61 Woodland Street Capital Needs Assessment/Facility Survey	Hartford	BI-2B-450	Appr'd (12/20/18)	\$130,000	Estimated	N/A	Bond Funds (Pending)	K. McFarland / H. Harabasz	M. Bantz	<b>Current Status: Consultant Selection</b> 1/30/19: Scope Review w/ CHK on 1/23, pending fee submission. <b>3/28/19: Project Canceled</b>
79 Elm St. HVAC Control Upgrades	Hartford	BI-2B-349	NA		Other	\$568,000	Bond Funds (Approved)	S. Murphy	D. Grigely	<b>Current Status: Closeout</b> <b>Const. Bond Approva: 1/26/13</b> 11/8/16: D. Grigely to contact S. Murphy for Closeout Documents.
92 Farmington Ave Roof Repairs	Hartford	TBD	To Be Revised	\$50,000	TBD	\$500,000	TBD	N/A	D. Poulin	<b>Current Status: Closeout</b> 4/17/17: Repairs Completed; 2/5/18: Pending Closeout
Governor's Residence 990 Prospect Avenue Carriage House Retaining Wall	Hartford	BI-2B-425	Draft	\$5,000	Minor Cap	TBD	TBD	R. Terrell	Jeff Waller	<b>01/02/18: PROJECT COMPLETED.</b>
Governor's Residence 990 Prospect Avenue Emergency Generator Replacement	Hartford	BI-2B-408	Approved 07/30/15	\$30,000	TBD	\$116,000	TBD	Tom S.	J. Waller	<b>Current Status: Closeout</b> 4/27/16: Generator Installed, Wiring ongoing; 8/31/16: Load bank test schd. for 9/13; 11/7/16: D. Moore to get Project Closeout Documents from J. Waller.
Russ Street - Temp. Paving	Hartford	N/A	N/A	\$0	N/A	\$16,950	CAS	K. McFarland	J. Hawthorne	<b>Current Status: Closeout</b> 12/7/18: Project Initiated, Quotes rec'd and PO pending. Completion by 12/19/18. 1/30/19: Project Complete, pending close-out.
Aquaculture Facility No. 01 Bulk Head Repair; No.02 Bldg. Masonry; No.03 Electrical Upgrades; No.04 Window Replacement	Milford	TBD	Draft	TBD	TBD	TBD	TBD	R. Terrell	N/A	<b>11/8/16: Projects Transferred to DCS</b>
Aquaculture Facility Roof Repairs / Replacement	Milford	BI-HH-53	Approved 05/01/14	\$20,000	Minor Cap	\$150,000	Minor Cap	R. Terrell	N/A	<b>04/02/19: PROJECT COMPLETED.</b>



# DAS FORMAL COMPLETED/CLOSED PROJECTS

CT DEPARTMENT OF ADMINISTRATIVE SERVICES  
Facilities Management Division

## Project Summary

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<b>10 Franklin Square</b> PURA Office Fit-out	New Britain	N/A	N/A	N/A	N/A	N/A	N/A	K. McFarland	M. Bantz	5/1/18: Project initiated by PURA/DEEP and to be self-funded. KM reviewed and provided comments. FX Design responded. Kmto review, but has asked that the prep form 3040 "Permit application" <b>5/10/18: Project put on hold by user agency</b>
<b>10 Franklin, New Britain</b> Boiler Replacement	New Britain	N/A	N/A	\$0	N/A	\$76,000	Minor Cap	N. Garcia	M. Bantz	<b>Current Status: Closeout</b> <b>Funding: Minor Cap, Approved</b> <b>2/28/2021:</b>
<b>300 Corporate Place</b> RTU #5 Replacement	Rocky Hill	BI-2B-452	Submitted to PSS	\$16,000	Minor Cap	\$110,000	Minor Cap	K. McFarland / R. Wilfinger	K. Versteeg	<b>Current Status: Closed</b> <b>Project Bond approval: 6/26/19 - Item # 20</b> <b>10/2020: Project Complete</b>
<b>395 West Main Street</b> Lower Level Egress	Waterbury	BI-2B-447	Approved: 5/9/18, Revised: 7/10/18	\$18,850	Bond Funds (Approved)	\$84,900	Bond Funds (Approved)	K. McFarland / B. Cosgrove	M. Bantz	<b>Current Status: Closed</b> <b>Project Bond approval: 6/26/19 - Item # 20</b> 1/30/18: Informal permit approval rec'd, pending price solicitation. <b>2/2020" Project Complete</b>
<b>395 West Main Street</b> New EMS Installation	Waterbury	TBD	TBD	N/A	N/A	\$50,000	TBD	J. Hawthorne	M. Bantz	<b>Current Status: Canceled</b> 9/8/16: J. Hawthorne submitted review comments to B. Dillon for review and direction; 3/12/18: DAS/FP recommended not to proceed w/ project based upon report findings.
<b>60 State Street</b> Roof Replacement for Vehicle Maint.	Wethersfield	N/A	N/A	N/A	N/A		N/A		D. Poulin	<b>Current Status: Cancelled</b> 6/5/18: CLOSED. Until Further Roof Repairs are Required.
<b>11 Shuttle Road</b> Forced Main Replacement	Farmington	BI-2B-434	Apprv'd 5/02/17	\$100,000	Bond Funds (Approved)	TBD	TBD	TBD	D. Poulin / D. Grigely	<b>Current Status: Closeout</b> <b>Design Bond Apporval: 1/29/17</b> 2/5/18: DAS/FM given approval to connect to UCONN lateral on their property; 3/6/18: AE proceeding w/ SD Phase. 1/30/19: Work Complete, pending closeout
<b>11 Shuttle Road</b> Body Cooler Expansion	Farmington	BI-2B-426	Draft	\$52,500	Minor Cap	\$150,000	Minor Cap	A. Gevargisnia	D. Grigely	<b>Current Status: Closeout</b> 8/11/17: Close-Out Phase
<b>10 Clinton Street</b> Building Demolition	Hartford	BI-2B-422	Draft	\$72,000	Bond Funds (Approved)	\$4,758,550	Bond Funds (Approved)	S. Tierney	D. Poulin / D. Grigely	<b>Current Status: Closeout</b> <b>Design Bond Apporval: 8/3/12</b> <b>Constr. Bond Approval: 9/30/16, 1/29/17</b> 10/16/17: Bid Opening on 9/13, Apparent Low Bidder Manafort \$2,286,000.00; 12/6/17: Demo Costs Bonded on 11/29, Termination of connection to CAS schd. for 12/9; 3/6/18: Demolition has commenced. 1/30/19: Work Complete, pending Closeout

DAS FORMAL COMPLETED/CLOSED PROJECTS

CT DEPARTMENT OF ADMINISTRATIVE SERVICES  
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Project Summary

25 Sigourney Street Plaza Repairs	Hartford	BI-2B-034A	Apprv'd 06/03/04	\$500,000	Bond Funds (Approved)	\$3,427,400	Bond Funds (Pending)	S. Udeh	M. Bantz	Current Status: CLOSED, Buidling Sold
30 Trinity Street, Permanent Window Repair	Hartford	BI.2B.411	Drafted	\$155,000	TBD	\$1,100,000	Bond Funds (Pending)	TBD	K. Versteeg	Project Closed, Buildings salted for surplus
410-470 Capitol Ave - Roof, Window, Coping & Exterior Repairs	Hartford	BI-2B-280	Apprv'd 06/03/04	\$250,000	Bond Funds (Approved)	\$2,143,760	Bond Funds (Approved)	T. Surprenant	K. Versteeg	Current Status: Closeout Design Bond Approval: 6/29/07 Const. Bond Apporval: 5/8/13 11/7/16: K. Versteeg to review Project Close-Out Documents w/DCS.
474 Capitol Ave / Boiler Room Roof Repairs/Structural Repairs	Hartford	BI-2B-279	Done	\$112,500	Bond Funds (Approved)	\$1,125,000	TBD	TBD	K. Versteeg	Current Status: Closeout Design Bond Approval: 8/26/10, 2/24/11 6/4/2013: Closed Out Phase
505 Hudson St. Replace Roof	Hartford	BI-2B-304	Done	\$50,000	Bond Funds (Approved)	\$370,500	Bond Funds (Approved)	Don O.	M. Bantz	Current Status: Closeout Bond Approval: 3/28/08 11/7/16: M. Bantz to review Project Close-Out Documents w/DCS.
61 Woodland St. Chiller Replacement	Hartford	BI-2B-373	Done	\$140,000	Bond Funds (Approved)	\$839,000	Bond Funds (Approved)	Ashour G.	M. Bantz	Project Complete Design Bond Apporval: 3/13/13 Const. Bond Approval: 9/29/15
61 Woodland St. Plaza Replacement	Hartford	BI-2B-356	Done	\$100,000	Bond Funds (Approved)	\$606,430	Bond Funds (Approved)	S. Burke	M. Bantz	Current Status: Closeout Design Bond Approval: 2/24/11 Const. Bond Apporval: 1/29/16 8/31/16: Office Closeout Phase; 11/7/16: M. Bantz to review Project Close-Out Documents w/DCS.
CAS PLANT	Hartford	BI-2B-414		\$1,000,000	Bond Funds (Approved)	\$0	N/A	J. Hawthorne / T. Suprenant	J. Hawthorne	Current Status: Canceled Design Bond Approval: 7/28/15 4/18/17: AE documents to (4) shortlists GCs for Proposals; 1/2/18: Design/Build placed On-Hold
Governor's Residence 990 Prospect Avenue Third Floor Air Conditioning	Hartford	BI-2B-324	Apprv'd 01/26/15	\$15,800	Minor Cap	\$85,900	TBD	T. Surprenant	J. Waller	Current Status: Closeout 11/7/16: D. Moore to review Project Close-Out Documents w/DCS.
Uncas-on-Thames Hospital, TVCCA Bldg - Roof Replacement	Norwich	BI-2B-334	Appr'd	\$60,000	Bond Funds (Approved)	TBD	TBD	I. Henowitz	D. Grigely	Project Complete Design Bond Approval: 5/30/18

DAS FORMAL COMPLETED/CLOSED PROJECTS

CT DEPARTMENT OF ADMINISTRATIVE SERVICES  
Facilities Management Division

Project Summary

300 Corporate Place Construct Parking Lot	Rocky Hill	BI-2B-404	Approved 06/04/15	\$51,500	Bond Funds (Approved)	\$506,806	Bond Funds (Approved)	K. McFarland / P. McClure	K. Versteeg	<b>Current Status: Subs. Complete</b> <b>Design Bond Approval (recapture): 9/20/18</b> <b>Const. Bond Approval: 9/20/18</b> 6/11/2018: Rebid walkthrough on 6/26, bids due on 7/18. 7/30/18: Bids Rec'd FP to confirm funding source, CS to vet/scope bids. 9/4/18: Scope mtg. held w/ low bidder, CS to recomend acceptance, Fundung request sent to Bond. Comm. 10/5/18: Funding Appr'd, PM preparing contract. 11/1/18: Construction to start imminently, awaitnig submission of SOV/schedule. 12/7/18: Cosntruction on-hold for season. Restart o/a March 15 2/27/19: KM issued RFP to add conduit for "blue-phones" per SWS 7/1/19: Project Substantially Complete
24 & 38 Wolcott Hill Road Emergency Steam Line Replacement	Wethersfield	BI-2B-416	Apprv'd 10/28/15		N/A	\$700,000	Minor Cap	P. McClure	K. Versteeg	<b>Current Status: Closed</b> 11/7/16: K. Versteeg to review Project Close-Out Doc w/DCS.
9 Windsor Ave. Roof Replacement	Windsor	BI-2B-???	Done	TBD	TBD	TBD	TBD		D. Poulin	<b>Project Complete</b>
11 Shuttle Rd - Lighting	Farmington		N/A DEEP Project	\$0	N/A	\$153,324	Other	D. Poulin	D. Grigely	<b>Avg. Annual Elec. Cost: \$132,000</b> <b>Savings: \$23,297</b> <b>Payback: 6.5 Years</b> <b>Design by Eversource</b> 2/28/19: Project subst. complete, commissioing underway
18-20 Trinity - Lighting	Hartford		N/A DEEP Project	\$0	N/A	\$210,000	TBD	D. Poulin	K. Versteeg	<b>Projected Incl. Incentives: \$58,790</b> <b>Design by Eversource</b> 2/28/19: Project subst. complete, commissioing underway
286 Sheldon Street - Lighting	Hartford		N/A DEEP Project	\$0	N/A	\$76,436	Other	D. Poulin	K. Versteeg	<b>Project Canceled: Buildings slated for surplus</b> <b>Avg. Annual Elec. Cost: \$43,000</b> <b>Savings: \$9,327</b> <b>Payback: 8.1 Years</b> <b>Design by Eversource</b> 2/28/19: Project subst. complete, commissioing underway
30 Trinity - Lighting	Hartford		N/A DEEP Project	\$0	N/A	\$192,000	TBD	D. Poulin	K. Versteeg	<b>Projected Incl. Incentives: \$214,514</b> <b>Design by Eversource</b> 2/28/19: Project subst. complete, commissioing underway

DAS FORMAL COMPLETED/CLOSED PROJECTS

CT DEPARTMENT OF ADMINISTRATIVE SERVICES  
Facilities Management Division

Project Summary

50-55 Farmington - Lighting	Hartford	BI-2B-449-B Procurement Contract # 16PSX0182	TBD	TBD	TBD	\$1,220,448	Minor Cap	K. McFarland	K. Versteeg	Project Status: Complete Cost: \$1,220,448.14 Incentive: (\$ 486,008.25) State: \$ 802,739.39 Savings: 550,000 kwh/yr. @ \$99k/yr.	Project Act. Cost to Annual
79 Elm Street - Lighting	Hartford		N/A DEEP Project	\$0	N/A	\$979,261	Other	D. Poulin	D. Grigely	Avg. Annual Elec. Cost: \$281,000 Savings: \$121,006 Payback: 8.1 Years 2/28/19: Work to start mid-march, subst. completion sched for 5/31	Projected Incl. Incentives: \$299,132
BOARD OF REGENTS 11 Campuses	TBD	BI-2B-394			ADA Funds		ADA Funds	E. Gunes		Current Status: Implemented by BOR 2/19/16: BOR requested that ADA Evaluation be implemented for Northwestern Community College, 1105 to be drafted; 5/10/16: Re-drafted and Re-submitted B1105 per Doug M. request; 6/1/16: B. Dillon to contact Chris Dupois.	
DAS Warehouse Search/Purchase	Manchester	BI-2B-468	Approved 8/20/2020	\$ 55,000.00	Minor Cap	TBD	Bond Funds (Approved)	K. McFarland	S. Mallory	1/31/2021: Project Canceled.	
1555 W. Main Street Square Footage Verifications	Windham	NA	NA	NA	NA	NA	NA	K. McFarland	T. Jerram	1/29/18: DAS/FP requested to verify Building's NSF and GSF; 3/22/18 Field Verified, Provided SK and memo to PL; 5/16/18 COMPLETE	
CLOSED/COMPLETED AA PROJECTS				\$1,029,464		\$6,528,889				\$7,558,353	
CLOSED/COMPLETED FORMAL PROJECTS				\$2,659,300		\$15,813,346				\$18,472,646	
CLOSED/COMPLETED ADA PROJECTS				\$0		\$0				\$0	
CLOSED/COMPLETED ENERGY IMPROVEMENTS PROJECTS				\$0		\$2,831,469				\$2,831,469	

DAS CAPITAL PROJECT BUILDING REPAIRS  
QUARTERLY SUMMARY

PROJECT NAME	PROJECT LOCATION	CERTIFICATE OF COMPLIANCE	WARRANTIES	EMERGENCY REPAIR WORK	CONSTRUCTION COSTS	FUNDING SOURCE	PROJECT MANAGER	PROJECT LIAISON	PROJECT STATUS / COMMENTS
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2017-2018

JULY 01, 2017 to September 30, 2017 QUARTERLY SUMMARY REPORT

<b>505 Hudson Street</b>									
Repair Several Air Handler Units	Hartford	N/A	N/A	Repair	\$9,986	MINOR CAP	TBD	M. Bantz	07/18/17
<b>Eastern States Expo (Big E )</b>									
Remove & Replace existing waste line. Install stainless steel sink & in-line water heater.	Springfield, MA	N/A	N/A	Emergency Repair	\$6,150	MINOR CAP	TBD	C. O'Shea	07/20/17
<b>Eastern States Expo (Big E )</b>									
Removal & disposal for 4 walk-way poles. Install 4 new exterior flood lights (LED).	Springfield, MA	N/A	N/A	Repair	\$6,000	MINOR CAP	TBD	C. O'Shea	7/27/2017
<b>990 Prospect St., Gov's Residence</b>									
Repair air conditioner unit @ Gov's guest house	Hartford	N/A	N/A	Repair	\$2,050	MINOR CAP	TBD	J. Waller	8/2/2017
<b>300 Corporate Place</b>									
Replace hot gas bypass valve	Rocky Hill	N/A	N/A	Repair	\$3,928	MINOR CAP	TBD	K. Versteeg	8/17/2017
<b>55 Farmington</b>									
Repairs due to a lightning strike	Hartford	N/A	N/A	Repair	\$6,384	MINOR CAP	TBD	K. Versteeg	9/28/2017
<b>55 Farmington</b>									
Repairs due to a lightning strike	Hartford	N/A	N/A	Repair	\$4,676	MINOR CAP	TBD	K. Versteeg	9/28/2017
<b>DAS CAPITAL PROJECT QUARTERLY 07/01/17 thru 09/30/17</b>					<b>\$39,174</b>				

OCTOBER 01, 2017 to DECEMBER 31, 2017 QUARTERLY SUMMARY REPORT

<b>61 Woodland</b>									
Replace a condensate line and pump	Hartford	N/A	N/A	Repair	\$5,750	MINOR CAP	TBD	M. Bantz	10/11/2017
<b>55 West Main (Rowland Center)</b>									
Replace 2 compressors	Waterbury	N/A	N/A	Repair	\$7,533	MINOR CAP	TBD	M. Bantz	10/12/2017
<b>55 Farmington</b>									
Repairs to Glycol & HVAC Systems	Hartford	N/A	N/A	Repair	\$10,431	MINOR CAP	TBD	K. Versteeg	10/19/17
<b>505 Hudson</b>									
Masonry Repairs to Garage	Hartford	N/A	N/A	Repair	\$9,940	MINOR CAP	TBD	M. Bantz	11/29/17
<b>DAS CAPITAL PROJECT QUARTERLY 10/01/17 thru 12/31/17</b>					<b>\$33,654</b>				

**DAS CAPITAL PROJECT BUILDING REPAIRS**  
**QUARTERLY SUMMARY**

CT DEPARTMENT OF ADMINISTRATIVE SERVICES  
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PROJECT NAME	PROJECT LOCATION	CERTIFICATE OF COMPLIANCE	WARRANTIES	EMERGENCY REPAIR WORK	CONSTRUCTION COSTS	FUNDING SOURCE	PROJECT MANAGER	PROJECT LIAISON	PROJECT STATUS / COMMENTS
JANUARY 01, 2018 to MARCH 31, 2018 QUARTERLY SUMMARY REPORT									
990 Prospect Ave. (Governor's Res.)									
Repairs to hydraulic's on entrance/exit gate	Hartford	N/A	N/A	Repair	\$10,000	MINOR CAP	TBD	J. Waller	01/16/18
55 Farmington Avenue									
Expansion Tank	Hartford	N/A	N/A	Replacement	\$7,944	MINOR CAP	TBD	K. Versteeg	01/29/18
450 Columbus Blvd.									
Parts & Labor for Office - Area N15061	Hartford	N/A	N/A	Space Plan	\$1,710	MINOR CAP	TBD	C. O'Shea	01/31/18
92 Farmington Avenue									
Repairs to Elevators	Hartford	N/A	N/A	Repairs	\$3,500	MINOR CAP	TBD	D. Poulin	03/23/18
61 Woodland									
Repairs to Roof	Hartford	N/A	N/A	Repairs	\$9,360	MINOR CAP	TBD	M. Bantz	01/01/18
505 Hudson									
Otis Elevator / Generator Repair	Hartford	N/A	N/A	Repairs	\$8,050	MINOR CAP	TBD	D. Poulin	02/01/18
505 Hudson									
Otis Elevator / Generator	Hartford	N/A	N/A	Replacement	\$7,204	MINOR CAP	TBD	M. Bantz	02/05/18
1 Undercliff Rd. (Altobello)									
Piping Repair	Meriden	N/A	N/A	Repairs	\$9,500	MINOR CAP	TBD	M. Bantz	02/01/18
1 Undercliff Rd. (Altobello)									
Repair Water Leak	Meriden	N/A	N/A	Repairs	\$5,285	MINOR CAP	TBD	M. Bantz	03/01/18
61 Woodland									
Jetting Storm Drain	Hartford	N/A	N/A	Repairs	\$3,771	MINOR CAP	TBD	M. Bantz	03/01/18
170 Ridge Road									
Piping Repairs	Wethersfield	N/A	N/A	Repairs	\$2,511	MINOR CAP	TBD	M. Bantz	03/01/18
DAS CAPITAL PROJECT QUARTERLY 01/01/18 thru 03/31/18					\$68,835				
APRIL 01, 2018 to JUNE 30, 2018 QUARTERLY SUMMARY REPORT									
170 Ridge Road									
Condensate Pump	Wethersfield	N/A	N/A	Replace	\$2,352	MINOR CAP	TBD	M. Bantz	04/01/18
50 Farmington Ave (Parking Garage)									
Sprinkler System/ Water Main	Hartford	N/A	N/A	Repair	\$6,495	MINOR CAP	TBD	K. Versteeg	
165 Capitol Ave									
Elevator Repair (Car 1)	Hartford	N/A	N/A	Repairs	\$6,400	MINOR CAP	TBD	D. Poulin	05/01/18
61 Woodland									
Roof Repairs	Hartford	N/A	N/A	Repair	\$8,973	MINOR CAP	TBD	M. Bantz	06/01/18
DAS CAPITAL PROJECT QUARTERLY 04/01/18 thru 06/30/18					\$24,220				

DAS CAPITAL PROJECT BUILDING REPAIRS  
QUARTERLY SUMMARY

CT DEPARTMENT OF ADMINISTRATIVE SERVICES  
Facilities Management Division

PROJECT NAME	PROJECT LOCATION	CERTIFICATE OF COMPLIANCE	WARRANTIES	EMERGENCY REPAIR WORK	CONSTRUCTION COSTS	FUNDING SOURCE	PROJECT MANAGER	PROJECT LIAISON	PROJECT STATUS / COMMENTS
TOTAL DAS CAPITAL FUNDS FISCAL YEAR 07/01/2017 thru 06/30/2018					\$165,882				

DAS CAPITAL PROJECT BUILDING REPAIRS  
QUARTERLY SUMMARY

PROJECT NAME	PROJECT LOCATION	CERTIFICATE OF COMPLIANCE	WARRANTIES	EMERGENCY REPAIR WORK	CONSTRUCTION COSTS	FUNDING SOURCE	PROJECT MANAGER	PROJECT LIAISON	PROJECT STATUS / COMMENTS
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2018-2019

JULY 01, 2018 to SEP 30, 2018 QUARTERLY SUMMARY REPORT									
<b>55 West Main (Rowland Ctr.)</b>									
Paver replacement	Waterbury	N/A	N/A	Replace	\$2,430	MINOR CAP	TBD	M. Bantz	08/01/18
<b>55 West Main (Rowland Ctr.)</b>									
Condenser replacement	Waterbury	N/A	N/A	Replace	\$8,793	MINOR CAP	TBD	M. Bantz	08/01/18
<b>55 West Main (Rowland Ctr.)</b>									
Caulking	Waterbury	N/A	N/A	Repair	\$2,100	MINOR CAP	TBD	M. Bantz	08/01/18
<b>1 Undercliff Rd. (Altobello)</b>									
Replace valve	Merdien	N/A	N/A	Repair	\$1,200	MINOR CAP	TBD	M. Bantz	08/01/18
<b>1305 Memorial Ave (Big E)</b>									
Repair and Paint Ceiling	W. Springfield	N/A	N/A	Repairs	\$3,640	MINOR CAP	TBD	C. O'Shea	08/21/18
<b>1305 Memorial Ave (Big E)</b>									
Installation of 2 Sinks	W. Springfield	N/A	N/A	Replace	\$5,000	MINOR CAP	TBD	C. O'Shea	08/27/18
<b>395 West Main (DCF)</b>									
Parking Lot Drains	Waterbury	N/A	N/A	Repair	\$7,800	MINOR CAP	TBD	M. Bantz	09/01/18
<b>1 Undercliff Rd. (Altobello)</b>									
Tree work	Merdien	N/A	N/A	Safety	\$3,018	MINOR CAP	TBD	M. Bantz	09/01/18
<b>61 Woodland</b> Roof									
Repairs	Hartford	N/A	N/A	Repair	\$956	MINOR CAP	TBD	M. Bantz	09/01/18
<b>61 Woodland</b>									
Tree removal	Hartford	N/A	N/A	Safety	\$4,782	MINOR CAP	TBD	M. Bantz	09/12/18
<b>505 Hudson</b>									
Tree Removal & Trimming	Hartford	N/A	N/A	Safety	\$2,431	MINOR CAP	TBD	M. Bantz	09/04/18
<b>10 Franklin Square</b>									
Install solid state starter	New Britain	N/A	N/A	Repair	\$6,000	MINOR CAP	TBD	M. Bantz	09/15/18
<b>165 Capitol Ave.</b>									
Pavement Repairs	Hartford	N/A	N/A	Repair	\$4,500	MINOR CAP	TBD	D. Poulin	09/05/18
<b>61 Woodland</b>									
Sprinkler Heads	Hartford	N/A	N/A	Replace	\$3,002	MINOR CAP	TBD	M. Bantz	09/11/18
<b>25 Sigourney</b> Hazardous									
Materials	Hartford	N/A	N/A	Safety	\$4,194	MINOR CAP	TBD	M. Bantz	09/26/18
<b>110 Sherman St.</b>									
Emergency Door & Frame	Hartford	N/A	N/A	Replace	\$4,515	MINOR CAP	TBD	M. Bantz	09/26/18
DAS CAPITAL PROJECT QUARTERLY 07/01/18 thru 09/30/18					\$64,361				



**DAS CAPITAL PROJECT BUILDING REPAIRS**  
**QUARTERLY SUMMARY**

CT DEPARTMENT OF ADMINISTRATIVE SERVICES  
Facilities Management Division

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PROJECT NAME	PROJECT LOCATION	CERTIFICATE OF COMPLIANCE	WARRANTIES	EMERGENCY REPAIR WORK	CONSTRUCTION COSTS	FUNDING SOURCE	PROJECT MANAGER	PROJECT LIAISON	PROJECT STATUS / COMMENTS
OCTOBER 1, 2018 to DECEMBER 31, 2018 QUARTERLY SUMMARY REPORT									
395 West Main (DCF)									
Replace vestibule glass	Waterbury	N/A	N/A	Replace	\$3,111	MINOR CAP	TBD	M. Bantz	10/01/18
395 West Main (DCF)									
Failed catch basin & piping	Waterbury	N/A	N/A	Replace	\$4,260	MINOR CAP	TBD	M. Bantz	10/01/18
1 Undercliff Rd. (Altobello)									
Paving	Merdien	N/A	N/A	Repair	\$9,650	MINOR CAP	TBD	M. Bantz	10/09/18
55 West Main (Rowland Ctr.)									
HVAC	Waterbury	N/A	N/A	Repair	\$2,009	MINOR CAP	TBD	M. Bantz	10/09/18
505 Hudson									
Garage repairs	Hartford	N/A	N/A	Repair	\$8,700	MINOR CAP	TBD	M. Bantz	11/01/18
55 West Main (Rowland Ctr.)									
Cracked pipe	Waterbury	N/A	N/A	Replace	\$1,150	MINOR CAP	TBD	M. Bantz	11/01/18
395 West Main (DCF)									
Roof	Waterbury	N/A	N/A	Repairs	\$1,836	MINOR CAP	TBD	M. Bantz	11/02/18
395 West Main (DCF)									
Tree Removal	Waterbury	N/A	N/A	Safety	\$1,700	MINOR CAP	TBD	M. Bantz	11/08/18
395 West Main (DCF)									
Emergency Clean Up	Waterbury	N/A	N/A	Safety	\$4,541	MINOR CAP	TBD	M. Bantz	11/28/18
505 Hudson									
Move Generator / Motor to Building	Hartford	N/A	N/A	Repair	\$3,060	MINOR CAP	TBD	M. Bantz	11/28/18
55 West Main (Rowland Ctr.)									
Caulking & Sheetrock Repairs	Waterbury	N/A	N/A	Repair	\$9,540	MINOR CAP	TBD	M. Bantz	11/28/18
DAS CAPITAL PROJECT QUARTERLY 10/01/18 thru 12/31/18					\$49,558				
JANUARY 01, 2019 to MARCH 31, 2019 QUARTERLY SUMMARY REPORT									
505 Hudson Street									
Emergency Lower Garage Ramp	Hartford	N/A	N/A	Repair	\$1,372	MINOR CAP	TBD	M. Bantz	01/24/19
505 Hudson Street	Lower								
Garage Door (Electrical)	Hartford	N/A	N/A	Repair	\$835	MINOR CAP	TBD	M. Bantz	01/10/19
505 Hudson Street	Lower								
Garage Door (Overhead)	Hartford	N/A	N/A	Repair	\$180	MINOR CAP	TBD	M. Bantz	01/10/19
505 Hudson Street	Lower								
Garage Door (Johnson Ctrl)	Hartford	N/A	N/A	Repair	\$372	MINOR CAP	TBD	M. Bantz	01/10/19
61 Woodland	Roof								
Repairs	Hartford	N/A	N/A	Repairs	\$3,993	MINOR CAP	TBD	M. Bantz	01/28/19
61 Woodland									
Additional Sprinkler Work	Hartford	N/A	N/A	Repair	\$4,660	MINOR CAP	TBD	M. Bantz	02/01/19
505 Hudson Street	Repair								
Security Gate	Hartford	N/A	N/A	Repair	\$5,560	MINOR CAP	TBD	M. Bantz	02/01/19

**DAS CAPITAL PROJECT BUILDING REPAIRS**  
**QUARTERLY SUMMARY**

CT DEPARTMENT OF ADMINISTRATIVE SERVICES  
Facilities Management Division

PROJECT NAME	PROJECT LOCATION	CERTIFICATE OF COMPLIANCE	WARRANTIES	EMERGENCY REPAIR WORK	CONSTRUCTION COSTS	FUNDING SOURCE	PROJECT MANAGER	PROJECT LIAISON	PROJECT STATUS / COMMENTS
55 West Main Street									
Baseboard Wall Heater	Waterbury	N/A	N/A	Replace	\$1,924	MINOR CAP	TBD	M. Bantz	02/07/19
450 Cap Ave.	Repair of								
Catch Basin	Hartford	N/A	N/A	Repair	\$7,640	MINOR CAP	TBD	K. Versteeg	02/15/19
50 Farmington Ave	Prkg								
Gar. / Vent Shaft/ Door	Hartford	N/A	N/A	Repair	\$1,909	MINOR CAP	TBD	K. Versteeg	03/15/19
61 Woodland									
HVAC Repairs / Controls Blowers	Hartford	N/A	N/A	Replace	\$5,642	MINOR CAP	TBD	M. Bantz	04/01/19
DAS CAPITAL PROJECT QUARTERLY 01/01/19 thru 03/31/19					\$34,087				
APRIL 01, 2019 to JUNE 30, 2019 QUARTERLY SUMMARY REPORT									
395 West Main Street									
Stump Removal	Waterbury	N/A	N/A	Safety	\$8,700	MINOR CAP	TBD	M. Bantz	06/24/19
DAS CAPITAL PROJECT QUARTERLY 04/01/19 thru 06/30/19					\$8,700				
TOTAL DAS CAPITAL FUNDS FISCAL YEAR 07/01/2018 thru 06/30/2019					\$156,706				

**CY 2021 STATE BOND COMMISSION AGENDA**  
**DAS FACILITIES BOND SUBMISSION SCHEDULE**

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DEADLINE FOR SUBMISSION TO DAS FM-TS	DEADLINE FOR SUBMISSION TO DOUG MOORE	DEADLINE FOR SUBMISSION TO CAPITAL PROJECTS AND BONDING	DEADLINE FOR SUBMISSION OF REQUESTS TO OPM	BOND COMMISSION MEETING	NOTES
Wednesday, December 16, 2020	Friday, December 18, 2020	Friday, December 25, 2020	Friday, January 8, 2021	Friday, January 29, 2021	DAS   FM Submitted Request on 12.28.2020
Wednesday, January 13, 2021	Friday, January 15, 2021	Friday, January 22, 2021	Friday, February 5, 2021	Friday, February 26, 2021	
Wednesday, February 10, 2021	Friday, February 12, 2021	Friday, February 19, 2021	Friday, March 5, 2021	Friday, March 26, 2021	
Wednesday, March 17, 2021	Friday, March 19, 2021	Friday, March 26, 2021	Friday, April 9, 2021	Friday, April 30, 2021	
Wednesday, April 14, 2021	Friday, April 16, 2021	Friday, April 23, 2021	Friday, May 7, 2021	Friday, May 28, 2021	
Monday, May 24, 2021	Wednesday, May 26, 2021	Wednesday, June 2, 2021	Friday, June 4, 2021	Friday, June 25, 2021	
Wednesday, June 16, 2021	Friday, June 18, 2021	Friday, June 25, 2021	Friday, July 9, 2021	Friday, July 30, 2021	
Wednesday, July 14, 2021	Friday, July 16, 2021	Friday, July 23, 2021	Friday, August 6, 2021	Friday, August 27, 2021	
Wednesday, August 11, 2021	Friday, August 13, 2021	Friday, August 20, 2021	Friday, September 3, 2021	Friday, September 24, 2021	
Wednesday, September 15, 2021	Friday, September 17, 2021	Friday, September 24, 2021	Friday, October 8, 2021	Friday, October 29, 2021	
Wednesday, October 27, 2021	Friday, October 29, 2021	Friday, November 5, 2021	Friday, November 19, 2021	Friday, December 10, 2021	

## School Building Projects

Fiscal Year	Amount	Status
2021	\$386,000,000	Unallocated
2022	\$550,000,000	Recommended
2023	\$550,000,000	Recommended

Under the School Construction Grant program, the State of Connecticut provides grants to local and regional school districts and other LEAs to cover a need-based portion of their approved school construction projects. Grants are provided as progress and final payments over the course of each project. The program also directly pays vendors under approved CTECS vocational-technical high school projects and is currently paying costs for two CREC school projects. State bonding provides the funding for these grants and payments. To save in the cost of financing to the state, bonds are only allocated when payments are actually to be made. Therefore, the School Construction Grant fund essentially functions on a cash-flow basis, with the State Bond Commission allocating funds, as needed, to cover grant payments.

## Hazardous Materials Abatement/Demolition Program

Fiscal Year	Amount	Status
2021	\$10,000,000	Unallocated
2022	\$10,000,000	Recommended
2023	\$10,000,000	Recommended

This account provides funding on an as-needed, lump-sum basis for the state's on-going program to remediate hazardous material through abatement, encapsulation, removal, demolition and other appropriate means at state-owned facilities. The program generally receives two allocations per fiscal year so that when agencies encounter asbestos and other abatement needs at state facilities, the program can select a vendor from the list of pre-approved contractors to do the abatement.